



Summer Program for Children with Hearing Loss

Budget

Expenses

Staffing	\$15,500
Transportation Stipends	\$1,000
Materials	\$2,500
Before and After Care	<u>\$6,000</u>
Total	\$26,000

Revenue

Foundation Grant	\$20,000
Global Giving Project	<u>\$6,000</u>
Total	\$26,000