

Global Giving "Revitalizing Children's Programs" - Coral Bay Community Council - Updated Sept 30, 2019

Partners	Objective	Details	Time Frame	Unit	Qty.	Unit Cost	Grant from GG	SPENT To-Date	Add'l Qty	GG Fundraising	Total
Partner Children's Program Support											
All eligible childrens programs	Safe transport to/from programs	Bus/taxi/ferry trip for 30	Ongoing	Trips	30	\$200	\$6,000	\$3,442	4	\$800	
UVI	Round trip from airport to Red Hook							\$540			
N.H. friends of DD		taxi for 20			20			\$740			
JESS	Island tour St John	taxi			60			\$720			
Gift Hill School	Field trip St Thomas	taxi/barge			18			\$242			
DD Cruise	Round trip from airport to Red Hook	Taxi			40			\$1,200			
Dynamic Dancers	Learning Dancing, self confidence, fun	Use above transport	Ongoing								
Dynamic Dancers	Learning to garden, growing plants and vegetables	Gardening supplies & shed	Started Oct. 3rd				\$2,000				
Dynamic Dancers		Costumes & shoes for dance	August- Sept	Students	42	\$65	\$2,730	\$403			
KATS (Kids and the Sea)	Learning boating/sailing skills	Scholarships for tuition for 10 kids	Nov. 19 - May 20	Students	10	\$150	\$1,500		3	\$450	
Special Summer Programs Support: Children and Teen Programs											
Carolina Corral	Farm animal knowledge	1/2 day sessions for 40 students involved in other summer programs (fee to local large animal rescue nonprofit)	June - July	Students	40	\$25	\$1,000	\$500	20	\$500	
Carolina Corral	Horseback riding experience for teens	Fees to ride, instruction	June - July	Students	10	\$50	\$500		10	\$500	
Various	Field trips for other summer programs	Entry fees & transportation to/from programs by bus/taxi/ferry	June - July	Total exp.	2	\$500	\$1,000		4	\$2,000	
John's Folly Learning Institute	Enhance instruction in life skills teen class	Supplement for government teen life skills program grant	July - August							\$600	
St. John School of the Arts	Summer programs transportation	and for other programs	July - August	25 days/ students round trip	12	\$500				\$6,000	
Summer intern/part time staff	Various summer programs				3	\$1,500				\$4,500	
St. John VI Pottery	Coral Bay childrens summer pottery classes scholarships	scholarships for tuition for 7 kids	late July -Aug		7						
St John VI Pottery		2 kids for 3 1/2 days	late July -Aug		2					\$300	
Getting new facilities open - do what needs to be done - using these and other funds raised:											
Community center general facilities	Amenities for facility such as more chairs, projector, computer, wifi, snack prep. facilities	Supplies	Try to start in April					\$3,000 delayed		\$3,000	
Part-time staff for facility	After normal business hours, weekends			52 weeks @ 14 hrs/week	728	\$25				\$18,200	
Division of Libraries Bookmobile	Supplies and site prep for semi-permanent installation		Try to start in June					\$4,500 delayed		\$1,000	
Division of Libraries Bookmobile	Staff for 3 days @ 3 hrs/day - other days paid by another agency			52 weeks @ 9 hours/week	468	\$20				\$9,360	
St. John Christian Academy Preschool Coral Bay sign + shipping	Brand new preschool being started	will pay for building supplies, got a lot of plumber labor and supplies donated for new bathrooms		New Community Effort						\$70	
Subtotal:							\$23,230.00			\$46,910.00	\$70,140.00
Administrative Overhead - pass-through at 7%							\$1,626.10			\$3,283.70	\$4,909.80
Total							\$24,856.10	\$6,710.05		\$50,193.70	\$75,049.80