

Global Giving "Revitalizing Children's Programs" - Coral Bay Community Council - April 2019

Partners	Objective	Details	Time Frame	Unit	Qty.	Unit Cost	Grant from GG	Add'l Qty	GG Fundraising	Total
<b>Partner Children's Program Support</b>										
All eligible childrens programs	Safe transport to/from programs	Bus/taxi/ferry	Ongoing	Trips	30	\$200	\$6,000	4	\$800	
Dynamic Dancers	Learning Dancing, self confidence, fun	Use above transport	Ongoing							
Dynamic Dancers	Learning to garden, growing plants and vegetables	Gardening supplies & shed	May start				\$2,000			
Dynamic Dancers		Costumes & shoes for dance	August- Sept Sept. 19 -	Students	42	\$65	\$2,730			
KATS (Kids and the Sea)	Learning boating/sailing skills	Scholarships for tuition for 10 kids	May 20	Students	10	\$150	\$1,500	3	\$450	
<b>Special Summer Programs Support: Children and Teen Programs</b>										
Carolina Corral	Farm animal knowledge	1/2 day sessions for 40 students involved in other summer programs (fee to local large animal rescue nonprofit)	June - July	Students	40	\$25	\$1,000	20	\$500	
Carolina Corral	Horseback riding experience for teens	Fees to ride, instruction	June - July	Students	10	\$50	\$500	10	\$500	
Various	Field trips for other summer programs	Entry fees & transportation to/from programs by bus/taxi/ferry	June - July	Total exp.	2	\$500	\$1,000	4	\$2,000	
John's Folly Learning Institute	Enhance instruction in life skills teen class	Supplement for government teen life skills program grant	July - August				\$1,000		\$600	
St. John School of the Arts	Summer programs transportation	and for other programs	July - August	25 days/ students round trip	12	\$500			\$6,000	
Summer intern/part time staff	Various summer programs				3	\$1,500			\$4,500	
<b>Getting new facilities open - do what needs to be done - using these and other funds raised:</b>										
Community center general facilities	Amenities for facility such as more chairs, projector, computer, wifi, snack prep. facilities	Supplies	Try to start in April				\$3,000		\$3,000	
Part-time staff for facility	After normal business hours, weekends			52 weeks @ 14 hrs/week	728	\$25			\$18,200	
Division of Libraries Bookmobile	Supplies and site prep for semi-permanent installation		Try to start in June				\$4,500		\$1,000	
Division of Libraries Bookmobile	Staff for 3 days @ 3 hrs/day - other days paid by another agency			52 weeks @ 9 hours/week	468	\$20			\$9,360	
<b>Subtotal:</b>							<b>\$23,230.00</b>		<b>\$46,910.00</b>	<b>\$70,140.00</b>
<b>Adminstrative Overhead - pass-through at 7%</b>							<b>\$1,626.10</b>		<b>\$3,283.70</b>	<b>\$4,909.80</b>
<b>Total Requested:</b>							<b>\$24,856.10</b>		<b>\$50,193.70</b>	<b>\$75,049.80</b>