

Global Giving "Revitalizing Children's Programs" - Coral Bay Community Council - Updated March 31, 2020

Partners	Objective	Details	Time Frame	Unit	Qty.	Unit Cost	Grant from GG	SPENT To-Date	Add'l Qty	GG Fundraising	Total	
Partner Children's Program Support												
All eligible childrens programs	Safe transport to/from programs	Bus/taxi/ferry trip for 30	Ongoing	Trips	30	\$200	\$6,000	\$3,442	4	\$800		
UVI								\$540				
N.H. friends of DD	Round trip from airport to Red Hook	taxi for 20			20			\$740				
JESS	Island tour St John	taxi			60			\$720				
Gift Hill School	Field trip St Thomas	taxi/barge			18			\$242				
DD Cruise	Round trip from airport to Red Hook	Taxi			40			\$1,200				
Dynamic Dancers	Learning Dancing, self confidence, fun	Use above transport	Ongoing					paid for local transport for big summer trip				
Dynamic Dancers	Learning to garden, growing plants and vegetables	Gardening supplies & shed	Started Oct. 3rd				\$2,000	\$100				
Dynamic Dancers	Costumes & shoes for dance		August- Sept	Students	42	\$65	\$2,730	\$403				
KATS (Kids and the Sea)	Learning boating/sailing skills	Scholarships for tuition for 10 kids	Nov. 19 - May 20	Students	10	\$150	\$1,500	KATS did not need this in 2020	3	\$450		
Gift Hill School	Transportation for after school to/from Giff Hill and other programs, if possible		Dec.					\$3,500				
Special Summer Programs Support: Children and Teen Programs												
Carolina Corral	Farm animal knowledge	1/2 day sessions for 40 students involved in other summer programs (fee to local large animal rescue nonprofit)	June - July	Students	40	\$25	\$1,000	\$500	20	\$500		
Carolina Corral	Horseback riding experience for teens	Fees to ride, instruction	June - July	Students	10	\$50	\$500		10	\$500		
Various	Field trips for other summer programs	Entry fees & transportation to/from programs by bus/taxi/ferry	June - July	Total exp.	2	\$500	\$1,000		4	\$2,000		
John's Folly Learning Institute	Enhance instruction in life skills teen class	Supplement for government teen life skills program grant	July - August				\$1,000	not happening due to construction		\$600		
St. John School of the Arts	Summer programs transportation	and for other programs	July - August	25 days/ students round trip	12	\$500		not able to arrange or not needed		\$6,000		
Summer intern/part time staff	Various summer programs				3	\$1,500				\$4,500		
St. John VI Pottery	Coral Bay childrens summer pottery classes scholarships	scholarships for tuition for 7 kids	late July -Aug		7			Substituted for John's Folly class and library delay		\$1,995		
St John VI Pottery		2 kids for 3 1/2 days	late July -Aug		2					\$300		
Carolina Corral	Kids Day	Prizes	Oct							\$315		
Getting new facilities open - do what needs to be done - using these and other funds raised:												
Community center general facilities	Amenities for facility such as more chairs, projector, computer, wifi, snack prep. facilities	Supplies	Try to start in April					\$3,000 delayed		\$3,000		
Part-time staff for facility	After normal business hours, weekends			52 weeks @ 14 hrs/week	728	\$25				\$18,200		
Division of Libraries Bookmobile	Supplies and site prep for semi-permanent installation		Try to start in June					\$4,500 delayed		\$1,000		
Division of Libraries Bookmobile	Staff for 3 days @ 3 hrs/day - other days paid by another agency			52 weeks @ 9 hours/week	468	\$20				\$9,360		
St. John Christian Academy	Brand new preschool being started	will pay for building supplies, got a lot of plumber labor and supplies donated for new bathrooms		New Community Effort				Will spend more than \$6000 on this in Spring 2020		\$70		
My Brother's Work Shop	2 Little Library Units	Free books for kids	Nov.							\$550		
Labor Day Parade giveaways	School supplies	Pens, notebooks, erasers	Dec.							\$102		
Honor roll students celebration	Dynamic Dancers	Christmas gift bag	Dec.							\$21		
Postage	Little Libraries	postage for books	Dec.							\$25		
Subtotal:							\$23,230.00			\$46,910.00	\$70,140.00	
Administrative Overhead - pass-through at 7%							\$1,626.10	\$849.00			\$3,283.70	\$4,909.80
Total							\$24,856.10	\$12,171.50			\$50,193.70	\$75,049.80