

Global Giving "Revitalizing Children's Programs" - Coral Bay Community Council - Updated Dec. 31, 2019

Partners	Objective	Details	Time Frame	Unit	Qty.	Unit Cost	Grant from GG	SPENT To-Date	Add'l Qty	GG Fundraising	Total
Partner Children's Program Support											
All eligible childrens programs	Safe transport to/from programs	Bus/taxi/ferry trip for 30	Ongoing	Trips	30	\$200	\$6,000	\$3,442	4	\$800	
UVI								\$540			
N.H. friends of DD	Round trip from airport to Red Hook	taxi for 20			20			\$740			
JESS	Island tour St John	taxi			60			\$720			
Gift Hill School	Field trip St Thomas	taxi/barge			18			\$242			
DD Cruise	Round trip from airport to Red Hook	Taxi			40			\$1,200			
								paid for local transport for big summer trip			
Dynamic Dancers	Learning Dancing, self confidence, fun	Use above transport	Ongoing								
			Started Oct.								
Dynamic Dancers	Learning to garden, growing plants and vegetables	Gardening supplies & shed	3rd				\$2,000	\$100			
Dynamic Dancers	Costumes & shoes for dance	Costumes & shoes for dance	August- Sept	Students	42	\$65	\$2,730	\$403			
			Nov. 19 - May 20					not starting till Jan 2020			
KATS (Kids and the Sea)	Learning boating/sailing skills	Scholarships for tuition for 10 kids	20	Students	10	\$150	\$1,500		3	\$450	
Gift Hill School	Transportation for after school to/from Giffit Hill and other programs, if possible		Dec.					\$3,500			
Special Summer Programs Support: Children and Teen Programs											
Carolina Corral	Farm animal knowledge	1/2 day sessions for 40 students involved in other summer programs (fee to local large animal rescue nonprofit)	June - July	Students	40	\$25	\$1,000	\$500	20	\$500	
Carolina Corral	Horseback riding experience for teens	Fees to ride, instruction	June - July	Students	10	\$50	\$500		10	\$500	
Various	Field trips for other summer programs	Entry fees & transportation to/from programs by bus/taxi/ferry	June - July	Total exp.	2	\$500	\$1,000		4	\$2,000	
John's Folly Learning Institute	Enhance instruction in life skills teen class	Supplement for government teen life skills program grant	July - August					not happening due to \$1,000 construction		\$600	
St. John School of the Arts	Summer programs transportation	and for other programs	July - August	25 days/ students round trip	12	\$500		not able to arrange or not needed		\$6,000	
Summer intern/part time staff	Various summer programs				3	\$1,500				\$4,500	
St. John VI Pottery	Coral Bay childrens summer pottery classes scholarships	scholarships for tuition for 7 kids	late July -Aug		7			Substituted for John's Folly class and library delay		\$1,995	
St John VI Pottery		2 kids for 3 1/2 days	late July -Aug		2					\$300	
Carolina Corral	Kids Day	Prizes	Oct							\$315	
Getting new facilities open - do what needs to be done - using these and other funds raised:											
Community center general facilities	Amenities for facility such as more chairs, projector, computer, wifi, snack prep. facilities	Supplies	Try to start in April				\$3,000 delayed			\$3,000	
Part-time staff for facility	After normal business hours, weekends			52 weeks @ 14 hrs/week	728	\$25				\$18,200	
Division of Libraries Bookmobile	Supplies and site prep for semi-permanent installation		Try to start in June				\$4,500 delayed			\$1,000	
Division of Libraries Bookmobile	Staff for 3 days @ 3 hrs/day - other days paid by another agency			52 weeks @ 9 hours/week	468	\$20				\$9,360	
St. John Christian Academy Preschool Coral Bay sign + shipping	Brand new preschool being started	will pay for building supplies, got a lot of plumber labor and supplies donated for new bathrooms		New Community Effort				\$70			
My Brother's Work Shop	2 Little Library Units	Free books for kids	Nov.					\$550			
Labor Day Parade giveaways	School supplies	Pens, notebooks, erasers	Dec.					\$102			
Honor roll students celebration	Dynamic Dancers	Christmas gift bag	Dec.					\$21			
Postage	Little Libraries	postage for books	Dec.					\$25			
Subtotal:							\$23,230.00			\$46,910.00	\$70,140.00
Administrative Overhead - pass-through at 7%							\$1,626.10			\$3,283.70	\$4,909.80
Total							\$24,856.10	\$11,322.50		\$50,193.70	\$75,049.80