

Alimento Para Todos IAP, Food Bank in Tultitlán, Estado de México

BUDGET 2019

OUTCOMES		
	PLAN	
Description	Projected (USD)	Details
A. Services of project (include staff)		
Project Manager	\$6,081.00	
Manager of Beneficiary Organizations	\$6,081.00	
Operations and Logistics Manager	\$11,164.56	
Subtotal	\$23,327	
Operation cost		
Furniture for storage	\$7,894.73	Racks, lighting, scales, hydraulic ramps
Equipment for storage	\$3,157.90	3 hydraulic skids, 1 baseboard, 2 handtruck
Equipment Purchase	\$89,473.68	Fork lift (2)
Technology (hardware, software, systems)	\$2,105.26	Computer and office printer
Vehicle costs	\$75,738.94	Trucks (2)
Subtotal	\$178,370.51	
TOTAL	\$201,697.07	