

Action Initiative for Development (AID)

Gowripura, Kyasenahalli (Post) Jagalur (Taluk) Davangere (District) Karnataka State-India.

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One year budget for 10 Tuition Centers

Items	units	Quantity	Frequency	Unit cast	Total Cast
Programme Coordinator	1	1	12	10000	120000
Teacher for Tuition Center	10	10	12	3000	360000
Nutritious Food supply to children	10	300	12	1000	3600000
Education things for children	10	300	1	500	150000
Rent for Tuition Center	10	10	12	2000	288000
Books buys	10	300	1	300	270000
Total Cast					4788000