**THE BUDGET FOR CONSTRUCTION OF 5 TOILETS AND 5 BATHROOMS AND PROVISION OF MEDICAL SUPPORT FOR 12 MONTHS AT THE SPECIAL EDUCATION CENTER, ORLU, IMO STATE, NIGERIA.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **S/No.** | **Item Description** | **Rate ($)** | **Quantity** | **Total ($)** |
| **A.** | **MEDICAL SUPPORT** |  |  |  |
| 1. | Supply of drugs | **$**10 | 300 children | **$** 3,000 |
| 2. | Toiletries | **$**15 | 300 children | **$** 4,500 |
| 3. | Medical equipment (thermometers, syringes, etc) | **$**70 |  | **$** 70 |
| 4. | First aid kits | **$**40 | 2 units | **$** 80 |
| 5. | Salaries of nurses and care givers | **$**140 | 10 persons x 12 months | **$** 16,800 |
| 6. | Miscellaneous expenditures | **$**140 | 12 months | **$** 1,680 |
|  | ***Sub-total*** |  |  | ***$ 26,130*** |
| **B.** | **CONSTRUCTION OF 2 TOILETS AND 2 BATHROOMS** |  |  |  |
| **1.** | **MASONRY WORKS** |  |  |  |
| a | Blocks | **$**0.6 | 1,700 units | **$** 944 |
| b. | Sharp Sand | **$**42 | 3 trips | **$** 125 |
| c. | Concrete | **$**120 | 1 trip | **$** 120 |
| d. | Cement | **$**8 | 55 bags | **$** 440 |
|  | ***Sub-total*** |  |  | ***$ 1,629*** |
| **2.** | **REINFORCEMENT BARS** |  |  |  |
| a. | 12mm bars | **$**6.1 | 20 units | **$** 122 |
| b. | 6mm bars | **$**1 | 25 units | **$** 25 |
| c. | Binding wire | **$**11 | 1 bundle | **$** 11 |
|  | ***Sub-total*** |  |  | ***$ 158*** |
| **3** | **FORM WORKS** |  |  |  |
| a. | 1x12x12 board | **$**4 | 30 units | **$** 120 |
| b. | 1X6X12 board | **$**2 | 10 units | **$** 20 |
|  | ***Sub-total*** |  |  | ***$ 140*** |
| **4.** | **ROOFING** |  |  |  |
| a. | 2x4x16 Wood | **$**2 | 12 units | **$** 24 |
| b. | 2x2x16 wood | **$**1 | 10 units | **$** 10 |
| c. | 1x9x16 wood | **$**4.2 | 4 units | **$** 17 |
| d. | 4 inch nails | **$**12 | ½ bag | **$** 12 |
| e | 3 inch nails | **$**12 | ½ bag | **$** 12 |
| f. | 2 inch nails | **$**10 | 1 packet | **$** 10 |
| g | Gaskets | **$**2 | 2 packets | **$** 4 |
| h | Stirrups | **$**2 | 2 bundles | **$** 4 |
| i. | Roofing sheets | **$**72 | ½ bundle | **$** 72 |
|  | ***Sub-total*** |  |  | ***$ 165*** |
| **5.** | **PLUMBING WORKS** |  |  |  |
| a | Piping | **$**150 |  | **$** 150 |
| b. | WC Toilet seats | **$**50 | 2 units | **$** 100 |
| c. | Wash hand basin | **$**25 | 2 units | **$** 50 |
|  | ***Sub-total*** |  |  | ***$ 300*** |
| **6.** | **PAINTING WORKS** |  |  |  |
| a. | Emulsion paints | **$**14 | 3 drums | **$** 42 |
| b. | Oil paints | **$**10 | 1 can | **$** 10 |
|  | ***Sub-total*** |  |  | ***$ 52*** |
| **7.** | **DOORS AND WINDOWS** |  |  |  |
| a. | Doors | **$**23 | 4 units | **$** 92 |
| b. | Door Frames | **$**11 | 4 units | **$** 44 |
| c | Windows | **$**11 | 4 units | **$** 44 |
| d | Window frames | **$**6 | 4 units | **$** 24 |
|  | ***Sub-total*** |  |  | ***$ 204*** |
| **8.** | **Miscellaneous** | **$84** |  | **$ 84** |
| **9.** | **Labour** | **$800** |  | **$ 800** |
|  | Total for 2 toilets and 2 bathrooms |  |  | $ 3,532 |
|  | **Total for 5 toilets and 5 bathrooms** |  |  | **$ 8,830** |
|  | **GRAND TOTAL (Medical support + Construction of Toilets)** |  |  | **$ 34,960** |