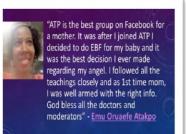
## **Mission**

Our Vision at Ask The Paediatricians Foundation is to promote good health and wellbeing of children globally; especially in Nigeria and Africa in keeping with the Sustainable Development Goal 3.

Our mission is to provide evidence-based health education and information to parents and carers of children; support vulnerable children through community medical outreaches and other social projects; and empowering and training healthcare professionals working with children.

## Programs







#### **Free Online Health Education**

We provide free health education on all social and print media platforms. The most celebrated is our Ask The Paediatricians Facebook Group; where Paediatricians and other health care professional provide free health education, information and answers to various health questions by parents and caregivers of children; currently has over 570,000 members who have testified to the great impact of the Group on improving their knowledge on healthcare of their children. We have ATP mobile app and website as well with quality topical child health articles.

#### **Community Medical Outreaches**

Ask The Paediatricians foundation has organized more than 100 own-sponsored successful community Medical Outreaches nationwide since our first outreach in 2016 and has reached more than 50,000 children. We have also collaborated with many other institutions including faithbased and non-governmental organizations in providing the medical expertise for various community outreaches.

#### Support for vulnerable children

Ask The Paediatricians Foundation supports the Annual Christmas Lunch for underprivileged children in Makoko in collaboration with other partners. We have recently renovated the dilapidated school building at LGEA Primary School Mancha Village Edu LGA Lafiaji, Kwara, State.



## **ATP October 2018 Independence Day Outreaches**

Ask The Paediatricians Foundation for the first time simultaneously held five Community medical outreaches in five different locations as part of the 2018 Independence Day Community Medical Outreaches. These outreaches were held at Abeokuta; Ogun State; Aba, Abia State; Nyanya, Abuja; Oro, Kwara State; and Ikorodu, Lagos State.

About 4000 children benefited from the outreach which featured health talks, mass deworming of all children, free laboratory tests for malaria, HIV, and hepatitis, healthy meals, drinks and many other giveaways. The Ikorodu outreach also featured visitation to the Rehabilitation Centre, Ikorodu where ATP volunteers shared meals to over 300 adults.

ATP collaborated with Vicar Hope Foundation for the Abia State Outreach financially and morally supported by the gracious First Lady of Abia State; Deaconess Nkechi Okezie Ikpeazu, Founder of Vicar Hope Foundation. Pictures of the events are available on our website and Facebook group. It was also featured in our ATP 2018 Magazines.

## ATP May/June 2019 Children's Day Medical Outreaches

Ask The Paediatricians Foundation had a very successful 2019 Children's Day Community Medical Outreaches in May/June 2019. For the first time we had these outreaches nation-wide. We did these outreaches in 35 communities in 33 states of the country and the Federal Capital Territory in Abuja. Most of our outreaches took place in carefully selected very indigent communities in each of the 33 States and FCT we reached out to.

We reached the highest number of children ever since our first outreach in 2016. It was also our first time of going nation-wide. We had our outreaches in almost all the states (33 out of 36) of the country. The feedback from the communities and the community leaders were quite amazing. At these outreaches which serve as our opportunity to celebrate the 2019 Children's Day; 1450 ATP volunteers reached 17096 children nation-wide.

We usually commenced each Community outreach with an opening ceremony where ATP was introduced to the Community. This was done in the local language at times in some communities. Health talk on Child health promotion including talks on Nutrition and Dental care was undertaken by our volunteer paediatricians and dentists. Opportunities were provided for questions and answers. Following this, the Children's Day Cake was cut and the medical outreach commenced in earnest.



Our medical outreaches entailed registration followed by nutritional status assessment of the children. Mass deworming of all the children were also undertaken. All the children then proceed to see the Paediatricians and medical doctors and then the dentists. We also had Outreach laboratory service doing rapid malaria tests and in some states HIV and Hepatitis B screen. Following medical and dental consultations, the children proceed to the Pharmacy team where they received free drugs, mostly essential drugs. Children with conditions that could not be handled on the field were given referral letters to the closest hospitals.

In addition to the core components of the Outreach; the children also had fun celebrating children's day at the same time. We gave lunch and refreshments to the participants. Clothes were also distributed in all locations by our Team Clothes and Souvenirs. All the children also shared out of the Outreach/Children's Day Cakes. One of our supportive organization, Friesland Campina maker of Peak-456 were present at 22 locations and gave out nutritious milk drinks to the children and also shared free milk sachets to children aged 4 - 6 years old. There was also dancing competitions to encourage children to move and exercise regularly with winners receiving gifts. All the children were also given free activity books on Nutrition courtesy of Peak456.

Many of the participants shared their experience of how the outreach has made a difference and would really love ATP to be back again in their states. The Community leaders gave their royal blessings and were visibly present and very grateful to have ATP outreach in the communities. One of the outreach pictures was featured in a National Dailies. The Outreach in Ogun State was attended by the First Lady of Ogun State, Her Excellency Mrs Bamidele Abiodun at Ipara Remo in Ogun State. One of the Directors along with her team from Friesland Campina also witnessed many of the Outreaches. A team of consultants from Azao-conteil who were on ground courtesy of Facebook to do the social impact analysis of Ask The Paediatricians Foundation in Lagos also witnessed the Lagos-Oworo Outreach and did focus group discussions and individual interviews with many of our beneficiaries.

Our volunteers reported feeling quite fulfilled about the experience. All volunteers were given certificates. Most of the pictures and videos for each State have been uploaded to Albums on our Facebook Group, website and mobile app. Since then we have experienced a surge of requests by many who will like to volunteer for our outreaches in the future.

The outreaches cost over 10 million naira; a quarter of which were raised here on Global Giving. The rest were raised via generous direct donations of Ask The Paediatricians Foundation members and volunteers, partly also from the Facebook FCLP grant. We are grateful to all our donors most especially Facebook for the FCLP grant and Friesland-Campina for support in cash and kind through their generous donations of books and gifts for the children. We are grateful to all the pharmaceutical companies in Lagos and other states who donated their products as well.



#### Final

Grant Program Year	2019
Grant Program	(MEA) Community Leadership Program #185
Grant Title	Ask the Paediatricians (# <a href="/dy/v2/pe/manage/gmc-&lt;br&gt;grants.html?filterQuery=3150" target="_blank">3150</a> )
Organization Name	ASK THE PAEDIATRICIANS FOUNDATION #46604
Grantee	Ojombo Boyede
Grantee email	ojombo@yahoo.com
Total Grant Amount	\$50,000.00
Disbursed	\$50,000.00
Due Date	09/30/2019
	To expand child health information and promote the well-being
Project Description	of more children in Nigeria using both technology and physical community outreach events to all the States including the Federal Capital of Nigeria. The Reach More Scale-Up Project entails: creation and launching of Ask the Paediatricians (ATP) app to reach more caregivers of children online to be made freely available for all; the establishment and training of 1500 Volunteers for the ATP States chapters in all the States of Nigeria and the Federal Capital, Abuja to perform at least one local community outreach during the Project Year while also promoting the online ATP community; and the more consistent ATP MOBILE OUTREACH project with 4 under-served communities in Lagos State monthly as pilot models.
Narrative	of more children in Nigeria using both technology and physical community outreach events to all the States including the Federal Capital of Nigeria. The Reach More Scale-Up Project entails: creation and launching of Ask the Paediatricians (ATP) app to reach more caregivers of children online to be made freely available for all; the establishment and training of 1500 Volunteers for the ATP States chapters in all the States of Nigeria and the Federal Capital, Abuja to perform at least one local community outreach during the Project Year while also promoting the online ATP community; and the more consistent ATP MOBILE OUTREACH project with 4 under-served

w d offline which was the vision of grant project - Operation Reach More. First, as a result of the support provided, we were able to establish ATP State Chapters in 33 States and the Federal Capital Territory (Abuja) Nigeria. We now have over 2000 volunteers in all these locations. For the first time ever, we were able to do our community medical outreaches on a national scale. We did outreaches in 35 communities in 33 states of the country and the Federal Capital Territory in Abuja. Most of our outreaches took place in carefully selected very indigent communities in each of the 33 States and FCT we reached out to. We reached the highest number of children ever since our first outreach in 2016. It was also our first time of going nation-wide with outreaches in almost all the states (33 out of 36) of the country. The feedback from the communities and the community leaders were guite amazing. At these outreaches which serves as our opportunity to celebrate the 2019 Children's Day; 1450 ATP

volunteers reached 17096 children nation-wide. The breakdown of each state with number of volunteers and the participants reached is attached.

Secondly, we were able to launch our ATP Mobile app which was another goal of the Project to reach more people online and establish ATP as one of the go-to-place for any information child health related. For a new app that was fully launched in July 2019, we already surpassed the 1000 download mark. The app is available on both the Google and Apple app stores for both the android and IOS devices. The feedback from the app has been amazing, It was our way of reaching those who may not necessarily be on Facebook and yet want to benefit from getting answers to their child health questions and evidence-based health information from reputable and qualified child health professionals.

The final aspect of our FCLP grant project was our pilot project to see if our outreaches can be done more regularly to be able to measure sustainable impact. We did pilot mobile clinics at 4 communities in our headquarter state - Lagos State. We were able to purchase our ATP Bus out of the funds received to move our volunteers and materials needed to these communities for the mobile clinics. These mobile clincs were carried out in Makoko, Epe, Ijegun and Oworo communities. This was our initial pilot to understand the sustainability and impact of our community medical outreaches if held more regularly instead of our current twice a year in different locations.We had free clinics once a month in each of these locations from February to August 2019.

Our volunteers attended to 415 chidren at the Makoko Mobile clinics while we attended to 283 children in Ijegun over the same period. We attended to 344 children in Epe and 241 children in Oworo. All together, all children seen in the 6 locations as part of the Mobile clinics were 1283. These were children seen monthly mobile clinics in the four locations excluding the month of May when we had our usual Children's Day Outreach (which also held at these communities as well) at the same location.We had 6 clinics monthly in each of the locations except for Oworo where we were did only 3 clinics due to security threats by social miscreants popularly called "area boys" to our volunteers.

During the mobile clinics, we registered the children who were accompanied by their parents. They had free medical consultation, weight and height measurement, deworming and free medications dispensed. We also gave health talks and did food demonstration to the mothers on how to improve the nutritional status of their children using local food materials as childhood malnutrition is one of the most common condition seen. In one community where there was high rate of teenage pregnancy, we did a talk on family planning and reproductive health.

The feedback from this project has been amazing from the beneficiaries. We had an impact analysis survey done which showed that these projects were well-received and has made significant difference in the lives of our beneficiaries. As a result of the impact of this project, ATP has been well-positioned in Nigeria as one of the foremost non-profit organisation committed to health and welfare of Nigerian children. We have received awards including the Social Media for Social Good Africa Award and Nominate a Charity Contest that gave us free publicity worth millions of Naira as a result of the recognition of the impact and the difference organisation has made in Nigeria as a result of the project.

#### **Objectives Accomplished?** No

Objectives Result	We were able to accomplish the majority of our objectives up to 90% but not 100%. We accomplished the first objective of establishing ATP State chapters and having outreaches in all locations. We were successfully completed the ATP mobile clinics and impact analysis. We faced challenges along the way and have learnt lessons along the way about what need to be in place for smooth running of such mobile clinics. We realised however that it is not sustainable on volunteers effort solely. We need sustainable funding and additional security measures to run the mobile clinics. In terms of income generation via our app, that has not been as planned via Google Play store due to low uptake but We are successful in having our mobile app but was unable to accomplish the target downloads of 50,000 which appeared in hindsight ambitious. We are however promoting the app and hopeful for more downloads.
Project Outcome	<ol> <li>Successful launch of ATP State Chapters and Nation-wide Community Medical Outreaches in all the States.</li> <li>States and ATP FCT State Chapters with over 2000 volunteers. 35 Community Outreaches by 1450 volunteers reached 17096 children. All States currently planning for next October Outreaches.</li> <li>The social impact analysis of Ask The Paediatricians Facebook group and foundation.</li> <li>The Pilot Mobile Clinics Model project in the selected communities to evaluate sustainability and possibility of nationwide replication.</li> <li>Shildren reached in 4 communities with monthly mobile clinics purely by volunteers. The communities will like the project to continue as it made a difference but unrestricted fund to pay medical professionals required as it is not sustainable on pure volunteerism.</li> <li>ATP mobile app developed and launched on Google and Apple stores. Current downloads - 1400 downloads</li> </ol>
How many people have been impacted offline as a result of FCLP/this project?	The Nationwide Community Medical Outreaches in 35 Communities reached 17096 children offline. The Mobile Clinics in Lagos Pilot project reached 1283 children offline. Total number of children reached offline excluding their parents (indirect beneficiaries) was 18,379.
Did you meet your project goals?	To a large extent as detailed in the earlier part of this report.
What have you learned and how have you changed during this period?	<ol> <li>I have learnt that having large unrestricted funds from corporate bodies like Facebook could help you do a lot of things and reached your goals faster. ATP literally grew exponentially as a result of all we were able to do from the funding received.</li> <li>Community leadership is full-time commitment and I have learnt a lot on how to better run my community and especially impressed with things I am doing well already without any form of formal training (just intuitive).</li> </ol>

	<ul> <li>3. I have received lot of support and exposure beyond the monetary aspect of the grant that to me is as important and enriching to me and my community as the funds itself.</li> <li>4. I am also learning a lot about the traditional social development industry and how as a community leader I differ from them and at the same time learn from them to be able to attract the funds I need for the work I am doing.</li> </ul>
What value have you gotten from the program?	I have met lot of inspiring community leaders who are making such amazing difference all over the world in their various communities. I am always inspired to do by these leaders and Facebook recognition is a good validation that all we do matter. I am more confident in my leadership role and ability to run my community in a sustainable way.
How do you plan to sustain your community after FCLP? Please upload your sustainability plan under the "Additional Attachments" section below	By applying all the learning and principles that I have learnt from FCLP and what I have been doing previously. My community is already a registered nonprofit in Nigeria and we do run our programmes via donation from our members. We also get some funds from adverts (google adsense) and a few corporate bodies.

#### **Financial Report**

Financial Reports	ATP_FCLP_PROJECT_RECEIPTS.pdf FCLP_PROJECT_REPORT_OJOMBO_BOYEDEFINAL.xlsx
Financial Report Comments	There were certain parts of the project not covered for in the budget. Part of the project coordinator fees was reinvested back into the project to cover the surplus spent and expenses which were not budgeted for during the proposal. The budget deficit was \$2,650 though amount expended from the Coordinator fees was higher. The extra expenses not budgeted for in proposal included the courier of outreach materials to different states of the country (33 States); customised ATP Volunteer button badges as only souvenirs for volunteers and the customised plastic bags for sharing outreach materials (drugs, clothes etc) shared to beneficiaries. The Coordinator did this voluntarily for success of project. This was about N1.6M in naira.

#### **Storytelling - Photos and Videos**

**Inspiring stories** We did regular interviews of our beneficiaries and they were able to share their stories with us on how ATP has impacted them. We were previleged to have Axao-Conteil consultants visit our community and they did interviews and focus group discussion with our beneficiaries and they were able to produce a document detailing our social impact analysis which is attached here. The videos of the beneficiaries are available on our Facebook group (link shared below). We share some of their stories and feedback to us as well.

"I was one of the beneficiaries of Ask the Paediatricians Foundation. My daughter was seen by the doctors and was given drugs that helped her feel better and I now have a file with the foundation (mobile clinic)" - Oluwaseun, Apprentice Makoko

"When I was pregnant, I came here and I was given prenatal drugs. Also after delivery, I came here again and my baby was given drugs and I was given drugs too. My baby will be 1 month soon. My baby was born healthy and I was advised to breastfeed my child exclusively without water or formular. I want to say a big thank you to Ask The Paediatricians Foundation and God will continue to elevate them" Kehinde Ogunmoye, Epe

"I like the program a lot because of the help rendered to the children in the community. These days some parents lack funds to take sick children to the hospital but with the help of ATP we have access to free check-up, drugs and the people in the community are happy. The doctor said my child is suffering from malnutrition, gave us drugs and advised that we feed him well. I thank ATP" Rotimi Atobi Makoko, Lagos

" I like what Ask the Paediatrician Foundation is doing in my community. The doctors evaluated my children and they gave drugs to them and I ensured they use the drugs given to them. I want the program to continue because it helps us a lot and all the health talks are very beneficial to us. I'm saying a big thank you to Ask The Paediatricians" Adeyemi Bisola Adedipe Ikorodu Lagos Most of the pictures and videos of the outreaches and

beneficiaries feedback are available on our Facebook group on www.facebook.com/groups/askthepaed/

VIDEOS LINK https://www.facebook.com/groups/askthepaed/videos/ PHOTO ALBUMS LINK https://www.facebook.com/groups/ askthepaed/photos/?filter=albums

Reports of the Outreaches were also published in local and international newspapers and media as detailed below:

DAILY INDEPENDENT: Facebook's FCLP concludes Children Medical Outreach

https://www.independent.ng/facebooks-fclp-concludes-childrenmedical-outreach/

DAILY CHAMPION: How Facebook's FCLP Grant Aids ATP's children medical outreach in Nigeria

http://www.championnews.com.ng/facebooks-fclp-grant-aids-atpschildren-medical-outreach-nigeria/

WEST AFRICA BUSINESSNEWS: Facebook Foundation ends Children's Day Community Medical Outreach

TECHECONOMY: How Facebook's FCLP Grant Aids ATP's Children Medical Outreach in Nigeria

https://techeconomy.ng/2019/06/22/how-facebooks-fclp-grant-aidsatps-children-medical-outreach-in-nigeria/

NIGERIA COMMUNICATIONS WEEK: How Facebook's FCLP Grant Aids ATP's Children Medical Outreach in Nigeria

https://nigeriacommunicationsweek.com.ng/how-facebooks-fclpgrant-aids-atps-children-medical-outreach-in-nigeria/

MSN NEWS: How Facebook's FCLP Grant Aids ATP's Children Medical Outreach in Nigeria

https://www.msn.com/en-za/news/other/how-facebook-e2-80-99sfclp-grant-aids-atp-e2-80-99s-children-medical-outreach-in-nigeria/ ar-AADfXj7

I also had a major interview published with Vanguard and featured in the Weekend Woman section. Below is the link to the online version. https://www.vanguardngr.com/2019/08/i-am-driven-by-passion-to-see-our-children-live-not-die-dr-gbemisola-boyede/

Photos / Videos Facebook Print Media coverage Thursday June 27 2019.pdf Vanguard\_Interview.jpg Vanguard\_Interview\_2.jpg 60341826 10157011344327870 678886539672944640 n.jpg 61187656 10157030339052870 5135280761313689600 n.jpg 61477648\_10157030338267870\_918770272859848704\_n.jpg 61051154\_10157030325417870\_8646715988093435904\_n.jpg 61367653\_10157030324827870\_6162434001312153600\_n.jpg 60444563 10157014684732870 1032443428526358528 n.jpg 60640456 10157014683452870 8209106443228413952 n.jpg 61110957\_875753256097805\_3329410046009278464\_o.jpg 61308555\_874390209567443\_4080064866428125184\_o.jpg 65848109 2755046834522733 2448864372198473728 n.jpg 53918436\_10156859093947870\_579335519943524352\_n.jpg 54353424\_10156858548647870\_3219460704297811968\_n.jpg 66059439 2755042474523169 6134083154119491584 n.jpg 56310274\_10156890522337870\_594340645322096640\_n.jpg 56795561 10156907482652870 2075616819229491200 n.jpg 68440852 2423456261030583 7702457506693382144 n.jpg 68676901\_2423434637699412\_7616095592795602944\_n.jpg 67402543\_10157190614297870\_6265227644040642560\_o.jpg 69316858 2386133311630498 3857393137370529792 n.jpg 61114232 10157030384762870 7768751838735630336 n.jpg vetted large.png topRanked\_large.png effectiveNonprofit\_large.png 54522201\_1868340513270486\_8977502180114169856\_o.jpg 61420507 10157030386382870 5972347227056635904 n.jpg

## ASK THE PAEDIATRICIANS





ATP is a Nigerian non-governmental organization, connecting medical professionals and volunteers to provide quality child health education to parents and free diagnostic and treatment to children in most vulnerable areas in Nigeria.

#### Why Ask The Paediatricians (ATP)? 🕹

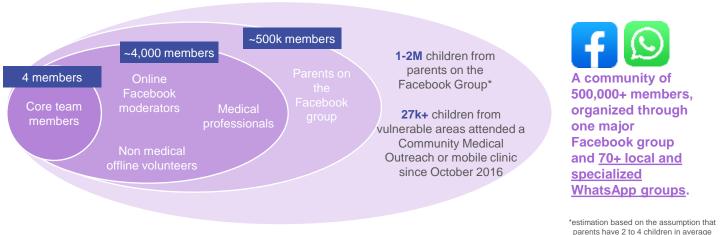
- The prevalence and negative impact of harmful traditional practices remain a public health concern in Sub-Saharan Africa, especially on children. The one way to prevent it is to induce a large-scale system-change, educating parents with evidence-based professional recommendations.
- Moreover, children from vulnerable neighborhoods suffer from critical but preventable diseases, while access to quality medicine is still very poor in both urban and rural areas (expensive private health care, saturated public services, low density of medical practitioners in rural areas). Delivering free, on-site child healthcare is a public health priority.



I launched ATP with the ambition to **prevent child death** from reasons that are preventable and to **ensure quality health access** to every child in Nigeria and Africa. As a professional paediatrician, I built a strong and engaged community of medical professionals and non-professionals that has the power to **change mentalities**.

Dr. Gbemisola Boyede, Ask the Paediatricians Community Leader

#### Who are we? 🛛 🗰



#### What do we do? 🛛 🧏



As a community-based initiative, we moved from online health education to offline medical outreaches



- What? Recommendations, answers and tutorials on child health practices
- Where? On Facebook via a 500,000+ members closed group
- For whom? Parents and care givers, mostly in Nigeria, who have access to digital tools
- **By whom?** 80+ medical professionals and moderators sharing knowledge and managing the page
- What? Free diagnostic and treatment (+ clothes and food) given during community medical outreaches or through the mobile clinic (pilot)
- Where? In Nigerian most vulnerable areas all over the country
- For whom? 27k+ children with no access to standard health care
- **By whom?** 836 medical professionals and 2,662 volunteers

#### **KEY FIGURES FROM OUR COMMUNITY**

#### ONLINE

**500k members** on the Facebook group, with a reach of **1 to 2 million children** 

72,9% of Facebook members are women

80+ medical professionals and moderators

**46k+** questions asked and answered by the team of medical professionals and moderators since April 2017



#### OFFLINE

**46 outreaches** in **33 states** and Federal Capital Territory Abuja, since October 2016

**26,141 children** attended a Community Medical Outreach and **1,000** received care via the mobile clinic (pilot)

3,500+ medical professionals and volunteers

#### **OUR MAIN SOCIAL IMPACTS AND CONTRIBUTIONS TO SDGs**

IMPACT #1 Improving child health, though education, prevention and care CHILD HEALTH





IMPACT #2 Empowering and connecting people COMMUNITY BUILDING

#### **IMPACT #1**

Improving child health, through education, JJ prevention and care

#### CHILD HEALTH



### CHALLENGE:

The Nigerian health system is highly inefficient:

- The health workforce is concentrated in urban tertiary health care services delivery in the southern part of the country, particularly in Lagos\*
- Densities of nurses, midwives and doctors is too low to effectively deliver essential health services (1.95 per 1,000)\*
- In 2016, Nigeria spent just 3.65% of its national budget on health\*

\* WHO GHWA, 2008 and World Bank, 2016

#### **ATP'S RESPONSE:**

ATP thrives to provide every child with basic health care,

by empowering parents and offering free access to treatment to the most vulnerable children.



#### Educate parents about a health practices

Medical professionals share on the Facebook page evidencebased good health practices (how to carry medical treatments, nutrition, etc.), raising awareness about the danger of malpractices and self-medication

**99%** of ATP's parents and care givers declare they have a better knowledge of good health practices for their child<sup>\*</sup>

96% of ATP's parents and care givers declare they have changed their health practices (they stopped selfmedication and started going to the doctor's/hospital when their child is sick)\*

" I look for posts on the Facebook group about allergies, because I didn't know how to take care of my children."



#### Providing free access to quality health care

During outreaches, volunteers reach the most vulnerable communities, delivering free diagnostics, medical treatment, and medicine

86% of ATP's parents and care givers declare ATP is the actor they trust the most and that they first contact if they need information on their child's health\*

 46 outreaches have been organized in
 33 states and Federal Capital Territory Abuja

26,141 children attended a Community Medical Outreach and 1,000 received care via the mobile clinic

" My son has malaria, but I couldn't afford treatment. Doctors just gave me the proper drugs for free."

Mother of 3 met at Yaba, Lagos, Community medical outreach

## Improving medical professionals' skills

ATP offers medical professionals a ground to reinforce their skills, to train residents, and to collect data on health, thereby pushing forward research on child health

87% of ATP's medical professionals declare they have reinforced their professional skills (by collecting data for research, participating to corporate workshops, gaining professional experience, gaining knowledge about child health, etc.)\*

59% of ATP's medical professionals declare new patients came to visit their medical practice\*

" I have gained professional leverage: I gather data on health needs in poor areas and I publish this as I am also a medical teacher."



Dr. Bukky Olatosi, paediatrician and volunteer

\*Survey conducted on the Facebook group, among 896 members, from the 16<sup>th</sup> to the 24<sup>th</sup> of June 2019.





#### **CHALLENGE**:

- Nigeria is one of the most ethnically diverse countries. There are some 250 ethnic groups, with the Hausa-Fulani, Yoruba and Igbo making up 70%.
- In 2018, 44% of the Nigerian population lived in extreme poverty (World Poverty Clock)

#### **ATP'S RESPONSE:**

ATP bonds members and beneficiaries across the country by raising awareness on health issues and promoting volunteering. Its decentralized organization reinforces self-fulfillment, individual skills and team work.



## Bonding a global, diverse, and aware community

ATP connects its members and beneficiaries from different backgrounds. It raises awareness and provides self-fulfillment through action-taking

**96%** of ATP's members declare they are more aware of the poverty issues in Nigeria since they participated to an outreach\*



Sandra Agharese, outreach volunteer

"Organizing outreaches raised awareness about the poverty that strikes some neighborhoods in Lagos. That's why we decided to also donate food and clothes on top of the medical support."

#### **Empowering volunteers**

ATP empowers its offline volunteers and online moderators by enhancing their human skills and promoting self-coordination in decentralized groups

97% of ATP's volunteers declare they have reinforced their soft skills (leadership, time management, organization skills, sense of responsibility, etc.)\*

**100%** of ATP's volunteers declare they are proud to support ATP\*

Vera James, coordinator and admin of the Facebook group



"Our volunteers are the ones responsible for local outreaches: it is a very formative experience and enables us to organize 25+ outreaches in less than a month, reaching 20k+ children!"

#### **Building 1-on-1 interactions**

ATP peer-to-peer and bottom-up approach brings direct answers to parents' questions and direct support to children in poor health conditions

9,5 comments and 58 reactions in average to posts on the Facebook group

150 health topics discussed on the Facebook group since they started documenting



Abigail Olamide, mother of 3

"With ATP you get direct answers to by medical professionals only: I can connect with people who really understand my daughter's problems."

#### **OUR AMBITION**

Reach out to every children in Nigeria

Expand the online community worldwide

#### 7 paths to reach ambition

#### **Reinforce our territorial presence**

- 1. Recruit and organize outreaches throughout every state of Nigeria
- 2. Identify next countries to expand to

#### Link our action to public health service

3. Partner with the Federal Ministry of Health to support child healthcare in vulnerable and rural areas

#### Train our staff

4. Develop medical professionals' trainings

#### Implement a more proactive fundraising strategy

- 5. Enter large companies' CSR strategies to receive support, funding, and potentially in-kind donations
- 6. Build connections with local and international foundations
- 7. Explore institutional funding possibilities





## **Resources & Financial Management**

We present our audited account for the financial year ended 30th June 2019.



ASK THE PAEDIATRICIANS FOUNDATION FINANCIAL STATEMENTS FOR THE YEAR ENDED 30<sup>TH</sup> JUNE 2019

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#### **CORPORATE INFORMATION**

DIRECTORS: Dr Gbemisola Boyede Dr Olanrewaju Boyede Dr Rotimi Adesanya Mrs Esther Stephens Dr Olajumoke Ogunro

**REGISTERED ADDRESS:** 

43, Adeola Raji Avenue, Atunrase Estate, Gbagada Lagos State, Nigeria

**REGISTERED NUMBER:** 

CAC/IT/No 99608

#### ACCOUNTANTS' CERTIFICATE ON THE FINANCIAL STATEMENT OF ASK THE PAEDIATRICIANS FOUNDATION AS AT 30<sup>TH</sup> JUNE 2019

The Financial Statements of the Foundation has been compiled from the books and records of the company for the period ended 30 June 2019.

The Statements faithfully represents the state of affairs of the company as at 30 June 2019.

Jiboku Kolawole FRC/2013/ICAN/0000003810

LAGOS, NIGERIA

8 January 2020

#### ASK THE PAEDIATRICIANS FOUNDATION FINANCIAL STATEMENT FOR THE YEAR ENDED 30<sup>TH</sup> JUNE 2019

#### SIGNIFICANT ACCOUNTING POLICIES

The following is a summary of the significant accounting policies adopted in the preparation of the accounts of the Foundation.

#### 1. Basis of Presentation

The financial statements are presented in Nigerian Naira (N), which is the Foundation's presentation currency.

#### 2. Basis of Measurement

The financial statements are prepared under the historical cost convention.

#### 3. Income and Expenditure

Income and expenditure are accounted for on cash basis.

#### 4. Cash and Cash Equivalents

Cash and cash equivalents comprised of unrestricted balance held with commercial bank.

#### 5. Intangible Assets

#### Initial recognition and measurement

Intangible assets that arises from the Foundation's computer software program

development is recognised only if all of the following conditions are met:

- An asset is created that can be identified;
- It is probable that the asset created will generate future economic benefits; and
- The development cost of the asset can be measured reliably.

Internally generated intangible assets are initially measured at cost and subsequently amortised on a straight-line basis over their expected useful lives.

Subsequent measurement/amortisation

After initial recognition, intangible assets are carried at cost less accumulated amortisation and accumulated impairment losses. The amortisation period, amortisation method and residual value is reviewed at each financial year-end.

The estimated useful life of intangible assets is as follows:

Computer software

2 years

#### 6. Property and Equipment

**Recognition and Measurement** 

An asset is recognized when it is probable that economic benefits associated with the item would flow to the company, the cost of the item can be reliably measure and when it is available for use.

All equipment are initially recognized at cost. They are subsequently measured at historical cost less accumulated depreciation. Historical cost includes expenditure that is directly attributable to the acquisition of the asset.

All repairs and maintenance costs are charged to other operating expenses In the financial period in which they occur.

Depreciation

Depreciation on assets is calculated using the straight-line method to allocate their cost to their residual values on a systematic basis over their estimated useful lives. Depreciation begins when an asset is available for use. The estimated useful lives for the current and comparative periods for the Motor Vehicle is 4 years.

#### 7. Grants

A grant of \$50,000 was obtained from Facebook and it is accounted for as an operational grant.

#### ASK THE PAEDIATRICIANS FOUNDATION STATEMENT OF COMPREHENSIVE INCOME Year Ended 30th June 2019

	NOTES	30-Jun-19	30-Jun-18
Incomes:		₩	N
Donations for Outreach		11,991,765.00	2,263,363.99
Donations for Christmas Party		258,507.72	
FCLP GRANT		17,439,190.68	
Donations for Mancha Project	-	-	2,988,750.00
Total Donations		29,689,463.40	5,252,113.99
Other Incomes:			
Sponsorships			410,000.00
sponsorships	-		410,000.00
Total Income		29,689,463.40	5,662,113.99
_			
	8	12 005 075 00	4 727 500 00
OUTREACH/MOBILE CLINIC	8 9	12,985,075.00 995,150.00	4,727,500.00 50,000.00
Promotional Expenses	9 10	1,162,000.00	50,000.00
Drugs Expenses Administrative Expenses	10	6,020,335.45	- 70,958.38
Depreciation	11		70,958.58
Depreciation	15	1,355,000.00	
TotaL Expenses	-	(22,517,560.45)	(4,848,458.38)
Net Income	-	7,171,902.95	813,655.61

The accounting policy forms an integral part of the Statement of Affairs.

#### ASK THE PAEDIATRICIANS FOUNDATION STATEMENT OF FINANCIAL POSITION Year Ended 30th June 2019

	NOTES	30-Jun-19 <del>ℕ</del>	30-Jun-18 ₦
Assets:			
Current Assets			
Cash and Cash Equivalents	12	1,145,557.71	813,655.61
Receivables		-	-
Non Current Assets	40	4 050 050 00	
Motor Vehicle	13	4,856,250.00	-
Intangible Asset	13	1,983,750.00	-
Total Assets		7,985,557.71	813,655.61
Liabilities			
Accounts Payable	_	-	
	_	7,985,558.56	813,655.61
Funds			
Earnings	_	7,985,558.56	813,655.61
	_	7,985,558.56	813,655.61

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The accounting policy forms an integral part of the Statement of Affairs.

#### ASK THE PAEDIATRICIANS FOUNDATION STATEMENT OF CASH FLOW Year Ended 30th June 2019

	NOTES	30-Jun-19
Operating Activities		N
Cash used in operations	14	8,526,902.95
Tax paid		-
Net Cash used in operating activities	-	8,526,902.95
Investing Activities		
Purchase of Property and equipment	13	(5,550,000.00)
Purchase of Intangible Asset	13	(2,645,000.00)
Net Cash generated from Investing activities		(8,195,000.00)
Financing Activities		
Proceeds from Right issues	-	-
Net Cashflow from Financing activities	-	
(Decrease)/Increase in cash and cash equivalents		331,902.95
Cash and cash equivalents at start of the year	-	813,655.61
Cash and cash equivalents at end of the year	12	1,145,558.56

The accounting policy forms an integral part of the Statement of Affairs.

	30-Jun-19
	N
8 OUTREACH/MOBILE CLINIC EXPENSES	
8.1 October 2018 Outreach	2,618,000
8.2 May 2019 Outreach	6,606,595
8.3 Other Outreach Expenses	528,880
8.4 State Chapters Support	3,231,600
	12,985,075
8.1 OCTOBER 2018 OUTREACH	N
BERGER TFARE PYT	
EGBEDA BUS	22,000 25,000
DJ AND PA ABIA	35,000
SECOND BUS PYT LAG	35,000
BUS HIRE FOR LAG ABK	70,000
ABEOKUTA OUTREACH	
ABUJA OUTREACH	109,000
REFRESHMENTS	343,000 1,235,100
LOGISTICS	50,900
	388,000
LEKKI VOLUNTEERS TRANSPORT	10,000
OUTREACH MATERIAL TRANSPORT	240,000
ADMIN FLIGHT COST	55,000
	2,618,000
8.2 MAY 2019 OUTREACH	N
PACKAGE BAGS FOR OUTREACH MATERIALS	37,000
COURIER OF OUTREACH MATERIALS	496,495
VOLUNTEERS CERTIFICATES	79,000
ATP BRANDED SOUVENIR BAGS	220,000
Edo OUTREACH SUPPORT	204,500
Osun OUTREACH SUPPORT	62,500
Osun Oo meach Son Okn	
Delta OUTREACH SUPPORT	93,500
	93,500 121,000
Delta OUTREACH SUPPORT	
Delta OUTREACH SUPPORT Enugu OUTREACH SUPPORT	121,000
Delta OUTREACH SUPPORT Enugu OUTREACH SUPPORT Oyo OUTREACH SUPPORT	121,000 130,500
Delta OUTREACH SUPPORT Enugu OUTREACH SUPPORT Oyo OUTREACH SUPPORT Bayelsa OUTREACH SUPPORT	121,000 130,500 28,000
Delta OUTREACH SUPPORT Enugu OUTREACH SUPPORT Oyo OUTREACH SUPPORT Bayelsa OUTREACH SUPPORT Lagos Dental MATERIALS	121,000 130,500 28,000 149,550

ded 30th June 2019	
	N
OYO LOGISTICS SUPPORT	50,000
EPE LOGISTICS SUPPORT	102,000
OWORO AND EPE CHILDREN FOOD AND OWORO VOLUNTEERS	497,000
OGUN LOGISTICS SUPPORT	62,000
ENUGU LOGISTICS SUPPORT	25,000
AKWA IBOM LOGISTIC SUPPORT	366,200
EPE TRANSPORT AND WATER	175,000
OSUN ADDITIONAL SUPPORT	21,000
EDO ADDITIONAL SUPPORT	10,000
DELTA ADDITIONAL SUPPORT	25,000
DELTA EMERGENCY WHITE TSHIRTS	15,000
KWARA LOGISTIC SUPPORT	250,000
ABUJA OUTREACH SUPPORT	150,000
BENUE OUTREACH SUPPORT	155,000
RIVERS OUTREACH SUPPORT	250,000
EPE ADDITIONAL TRANSPORT	108,000
NASARAWA OUTREACH SUPPORT	25,000
PLATEAU OUTREACH SUPPORT	30,000
SOKOTO OUTREACH SUPPORT	150,000
YOBE OUTREACH SUPPORT	50,000
KADUNA OUTREACH SUPPORT	60,000
EKITI OUTREACH SUPPORT	75,500
TARABA OUTREACH SUPPORT	132,500
KOGI OUTREACH SUPPORT	40,000
IMO OUTREACH SUPPORT	150,000
EBONYI OUTREACH SUPPORT	80,000
ANAMBRA OUTREACH SUPPORT	80,000
RIVERS ADDITIONAL SUPPORT	50,000
LAGOS OWORO LOGISTICS SUPPORT	173,000
LAGOS IJEGUN LOGISTIC SUPPORT	51,250
IJEGUN VOLUNTEERS REFRESHMENT	149,000
LAGOS OWORO DENTAL SUPPORT	35,000
LAGOS OWORO LOCAL SECURITY	12,500
KWARA ADDITIONAL SUPPORT	20,000
ANAMBRA ADDITIONAL SUPPORT	30,000
BAYELSA OUTREACH SUPPORT	40,000
ONDO OUTREACH SUPPORT	150,000
NIGER OUTREACH SUPPORT	60,000
ABIA OUTREACH SUPPORT	125,000
ADAMAWA OUTREACH SUPPORT	70,000
GOMBE OUTREACH SUPPORT	105,000
BORNO OUTREACH SUPPORT	
	80,000
	100,000
	100,000
CROSS RIVER OUTREACH SUPPORT	93,000
	5,000
	10,000
	22,000
	9,000
MISCELLANEOUS	100,000
-	6,606,595

Miscellenous1,500Miscellenous1,400Mobile Clinic-9,500Mobile Clinic- Dispensing nylon2,000Mobile Clinic- File tag3,000Mobile Clinic- Makoko Refreshement11,480Mobile clinic- Malaria test strips6,000Mobile Clinic- Refreshment and other expenses14,500Mobile Clinic- Refreshment Oworo12,500Mobile Clinic- Refreshment Oworo12,500Mobile Clinic- Stationeries5,200Mobile Clinic- Makoko9,800Mobile Clinic- Makoko9,800Mobile Clinic- Refreshment for Epe11,000Outreach20,000Outreach - Ekiti25,500Outreach - Ekiti25,500Outreach - Ekiti5,400Outreach- Refreshment for Ijegun Mobile clinic11,000Outreach-Refreshment for Jiegun Mobile clinic11,000Outreach-Refreshment for Community Medical Outreaches4,600Dutreach-Part Payment for Community Medical Outreaches528,880banner60,000528,880Photographer11,000Photographer40,000Drug purchase84,500Statte CHAPTERS SUPPORT¥		30-Jun-19
Miscellenous1,400Mobile clinic-9,500Mobile Clinic- Dispensing nylon2,000Mobile Clinic- File tag3,000Mobile clinic- Makoko Refreshement11,480Mobile clinic- Makria test strips6,000Mobile clinic- Refreshment and other expenses14,500Mobile clinic- Refreshment Oworo12,500Mobile clinic- Refreshment Oworo12,500Mobile clinic- Refreshment Oworo32,650Mobile clinic- Expenses9,450Mobile clinic-Stationeries5,200Mobile clinic-Refreshment for Epe11,000Outreach20,000Outreach - Ekiti25,500Outreach - Refreshment for Epe11,000Outreach - Refreshment for Ijegun Mobile clinic5,400Outreach-Refreshment for Jiegun Mobile clinic11,000Outreach-Refreshment for Jiegun Mobile clinic11,000Outreach-Refreshment for Jiegun Mobile clinic11,000Outreach-Refreshment for Community Medical Outreaches27,000Outreach-Refreshment for Community Medical Outreaches27,000Drug purchase84,500Szasas528,880PROMOTIONAL EXPENSES520,155ATP ACCELERATOR200,000ATP SOARE EXPENSES520,155ATP ACCELERATOR200,000BE-LIVE SUBSCRIPTION (ONE YEAR)90,000Be Live Streaming on Social Media90,000	3 OTHER OUTREACH EXPENSES FROM PETTY CASH	₩
Mobile clinic-9,500Mobile Clinic- Dispensing nylon2,000Mobile Clinic- File tag3,000Mobile clinic- Makoko Refreshement11,480Mobile clinic- Malaria test strips6,000Mobile clinic- Oworo(rentals)8,000Mobile Clinic- Refreshment and other expenses14,500Mobile clinic- Refreshment Oworo12,500Mobile clinic- Refreshment Oworo12,500Mobile clinic- Refreshment Oworo32,650Mobile clinic-Makoko9,800Mobile clinic-Makoko9,800Mobile clinic-Refreshment for Epe11,000Outreach20,000Outreach25,500Outreach - Ekiti25,500Outreach - Refreshment for Igegun Mobile clinic11,000Outreach - Refreshment for Jiegun Mobile clinic11,000Outreach-Refreshment for Jiegun Mobile clinic11,000Outreach-Refreshment for Community Medical Outreaches60,000Photographer40,000Photographer24,800S28,880528,880PROMOTIONAL EXPENSESNANNIVERSARY EXPENSES520,151ATP ACCELERATOR200,000BE-LIVE SUBSCRIPTION (ONE YEAR)90,000Be Live Streaming on Social Media90,000	Miscellenous	1,500
Mobile Clinic - Dispensing nylon2,000Mobile Clinic - File tag3,000Mobile clinic - Makoko Refreshement11,480Mobile clinic - Malaria test strips6,000Mobile clinic - Oworo(rentals)8,000Mobile Clinic - Refreshment and other expenses14,500Mobile Clinic - Refreshment Oworo12,500Mobile clinic - Stationeries5,200Mobile clinic - Expenses9,450Mobile clinic - Expenses9,450Mobile clinic - Makoko9,800Mobile clinic - Makoko9,800Mobile clinic - Kefreshment for Epe11,000Outreach20,000Outreach - Ekiti25,500Outreach - Ekiti25,500Outreach - Refreshment for Ijegun Mobile clinic11,000Outreach - Refreshment for Jiegun Mobile clinic11,000Outreach - Refreshment for Jiegun Mobile clinic11,000Outreach - Refreshment for Community Medical Outreaches60,000Dutreach-Part Payment for Community Medical Outreaches528,880Danner60,000528,880Photographer11,000Photographer747,600Johnty2,484,000Johnty3,231,600PROMOTIONAL EXPENSES520,151ATP ACCELERATOR200,000BE-LIVE SUBSCRIPTION (ONE YEAR)90,000Be Live Streaming on Social Media90,000Be Live Streaming on Social Media90,000	Miscellenous	1,400
Mobile Clinic- File tag3,000Mobile clinic- Makoko Refreshement11,480Mobile clinic- Malaria test strips6,000Mobile clinic- Novoro(rentals)8,000Mobile Clinic- Refreshment and other expenses14,500Mobile clinic- Refreshment Oworo12,500Mobile clinic- Stationeries5,200Mobile clinic-Expenses9,450Mobile clinic-Expenses9,450Mobile clinic-Refreshment for Epe11,000Outreach20,000Outreach expenses- Ijegun64,900Outreach- Ekiti25,500Outreach- Ghana must go bags37,000Outreach-Ghana must go bags37,000Outreach-Mobile clinic - Epe4,600Outreach-Oworo27,000Outreach-Nobile clinic - Epe4,600Outreach-Part Payment for Community Medical Outreaches528,880banner60,000Photographer11,000Photographer747,600Strits2,484,000ATP STATE CHAPTERS SUPPORTNRoll-up Banner747,600T Shirts20,000ANNIVERSARY EXPENSES520,150ATP GOOGLE CONSOLE FOR APP REG95,000Be-LIVE SUBSCRIPTION (ONE YEAR)90,000Be Live Streaming on Social Media90,000	Mobile clinic-	9,500
Mobile clinic - Makoko Refreshement11,480Mobile clinic - Malaria test strips6,000Mobile clinic - Oworo(rentals)8,000Mobile clinic - Refreshment and other expenses14,500Mobile clinic - Refreshment Oworo12,500Mobile clinic - Stationeries9,450Mobile clinic - Expenses9,450Mobile clinic - Makoko9,800Mobile clinic - Makoko9,800Mobile clinic - Makoko9,800Mobile clinic - Makoko9,800Outreach - Ekiti20,000Outreach - Ekiti25,500Outreach - Ekiti25,500Outreach - Stationeries37,000Outreach - Refreshment for Epe4,600Outreach - Refreshment for Jiggun Mobile clinic11,000Outreach - Ghana must go bags37,000Outreach-Oworo27,000Outreach-Oworo27,000Outreach-Oworo27,000Outreach-Part Payment for Community Medical Outreachesbanner60,000Photographer11,000Photographer747,600Durg purchase84,500 <b>528,88032,231,600PROMOTIONAL EXPENSESN</b> ATP STATE CHAPTERS SUPPORT <b>N</b> ANNIVERSARY EXPENSES520,150ATP ACCELERATOR200,000BE-LIVE SUBSCRIPTION (ONE YEAR)90,000Be Live Streaming on Social Media90,000Be Live Streaming on Social Media90,000	Mobile Clinic- Dispensing nylon	2,000
Mobile clinic- Malaria test strips6,000Mobile clinic- Oworo(rentals)8,000Mobile clinic- Refreshment and other expenses14,500Mobile clinic- Refreshment Oworo12,500Mobile clinic- Stationeries5,200Mobile clinic-Stationeries9,450Mobile clinic-Oworo32,650Mobile Clinic-Refreshment for Epe11,000Outreach20,000Outreach25,500Outreach - Ekiti25,500Outreach - Ijegun Mobile clinic5,400Outreach- Ijegun Mobile clinic11,000Outreach-Ghana must go bags37,000Outreach-Mobile clinic - Epe4,600Outreach-Part Payment for Community Medical Outreaches27,000Durg purchase84,500Photographer11,000Photographer2,484,000Jarstitt2,484,000Jarstitts2,484,000Jarstitts2,484,000Jarstitts2,484,000Jarstitts520,155ATP STATE CHAPTERS SUPPORTNANNIVERSARY EXPENSES520,155ATP ACCELERATOR200,000ATP GOOGLE CONSOLE FOR APP REG95,000BE-LIVE SUBSCRIPTION (ONE YEAR)90,000Be Live Streaming on Social Media90,000	Mobile Clinic- File tag	3,000
Mobile clinic - Oworo(rentals)8,000Mobile Clinic - Refreshment and other expenses14,500Mobile clinic - Refreshment Oworo12,500Mobile clinic - Stationeries5,200Mobile clinic - Stationeries9,450Mobile clinic - Makoko9,800Mobile clinic - Oworo32,650Mobile Clinic - Refreshment for Epe11,000Outreach20,000Outreach - Ekiti25,500Outreach - Lexiti25,500Outreach - Lexiti25,500Outreach - Septement for Ijegun Mobile clinic11,000Outreach - Refreshment for Ijegun Mobile clinic11,000Outreach - Bershment for Ijegun Mobile clinic11,000Outreach-Ghana must go bags37,000Outreach-Part Payment for Community Medical Outreaches528,880banner60,000Photographer11,000Photographer2,484,000Jorug purchase84,500Szaskawa3,231,600PROMOTIONAL EXPENSES520,157ATP ACCELERATOR200,000ATP GOOGLE CONSOLE FOR APP REG95,000BE-LIVE SUBSCRIPTION (ONE YEAR)90,000Be Live Streaming on Social Media90,000	Mobile clinic- Makoko Refreshement	11,480
Mobile Clinic- Refreshment and other expenses14,500Mobile clinic- Refreshment Oworo12,500Mobile clinic- Stationeries5,200Mobile clinic- Stationeries9,450Mobile clinic- Makoko9,800Mobile clinic-Oworo32,650Mobile Clinic-Refreshment for Epe11,000Outreach20,000Outreach - Ekiti25,500Outreach - Ekiti25,500Outreach - Ijegun Mobile clinic5,400Outreach - Refreshment for Ijegun Mobile clinic11,000Outreach- Refreshment for Jiegun Mobile clinic11,000Outreach-Ghana must go bags37,000Outreach-Mobile clinic - Epe4,600Outreach-Oworo27,000Outreach-Nobile clinic - Epe4,600Outreach-Part Payment for Community Medical Outreaches84,500banner60,000Photographer11,000Photographer2,484,000Jug purchase84,500S28,880528,880PROMOTIONAL EXPENSES\$20,151ATP ACCELERATOR200,000ATP GOOGLE CONSOLE FOR APP REG95,000BE-LIVE SUBSCRIPTION (ONE YEAR)90,000Be Live Streaming on Social Media90,000	Mobile clinic- Malaria test strips	6,000
Mobile Clinic- Refreshment and other expenses14,500Mobile clinic- Refreshment Oworo12,500Mobile clinic- Stationeries5,200Mobile clinic- Stationeries9,450Mobile clinic- Makoko9,800Mobile clinic-Oworo32,650Mobile Clinic-Refreshment for Epe11,000Outreach20,000Outreach - Ekiti25,500Outreach - Ekiti25,500Outreach - Ijegun Mobile clinic5,400Outreach - Refreshment for Ijegun Mobile clinic11,000Outreach- Refreshment for Jiegun Mobile clinic11,000Outreach-Ghana must go bags37,000Outreach-Mobile clinic - Epe4,600Outreach-Oworo27,000Outreach-Nobile clinic - Epe4,600Outreach-Part Payment for Community Medical Outreaches84,500banner60,000Photographer11,000Photographer2,484,000Jug purchase84,500S28,880528,880PROMOTIONAL EXPENSES\$20,151ATP ACCELERATOR200,000ATP GOOGLE CONSOLE FOR APP REG95,000BE-LIVE SUBSCRIPTION (ONE YEAR)90,000Be Live Streaming on Social Media90,000	Mobile clinic- Oworo(rentals)	8,000
Mobile clinic- Refreshment Oworo12,500Mobile clinic- Stationeries5,200Mobile clinic-Expenses9,450Mobile clinic-Makoko9,800Mobile clinic-Oworo32,650Mobile Clinic-Refreshement for Epe11,000Outreach20,000Outreach - Ekiti25,500Outreach - Ijegun Mobile clinic5,400Outreach- Ijegun Mobile clinic11,000Outreach-Refreshment for Ijegun Mobile clinic11,000Outreach-Refreshment for Ijegun Mobile clinic11,000Outreach-Mobile clinic - Epe4,600Outreach-Mobile clinic - Epe4,600Outreach-Part Payment for Community Medical Outreaches84,500Danner60,000Photographer11,000Photographer40,000Drug purchase84,500S28,8803231,600PROMOTIONAL EXPENSES520,151ATP ACCELERATOR200,000ATP GOOGLE CONSOLE FOR APP REG95,000BE-LIVE SUBSCRIPTION (ONE YEAR)90,000Be Live Streaming on Social Media90,000	Mobile Clinic- Refreshment and other expenses	14,500
Mobile clinic-Expenses9,450Mobile clinic-Makoko9,800Mobile clinic-Oworo32,650Mobile Clinic-Refreshement for Epe11,000Outreach20,000Outreach - Ekiti25,500Outreach - Liggun Mobile clinic5,400Outreach- Ijegun Mobile clinic5,400Outreach- Refreshment for Ijegun Mobile clinic11,000Outreach- Refreshment for Ijegun Mobile clinic11,000Outreach-Ghana must go bags37,000Outreach-Mobile clinic - Epe4,600Outreach-Oworo27,000Outreach-Part Payment for Community Medical Outreachesbanner60,000Photographer11,000Photographer40,000Drug purchase84,500528,88012,231,600PROMOTIONAL EXPENSES520,150ATP STATE CHAPTERS SUPPORTNNNIVERSARY EXPENSES520,150ATP ACCELERATOR200,000ATP GOOGLE CONSOLE FOR APP REG95,000BE-LIVE SUBSCRIPTION (ONE YEAR)90,000Be Live Streaming on Social Media90,000	Mobile clinic- Refreshment Oworo	12,500
Mobile clinic-Makoko9,800Mobile clinic-Nefreshement for Epe11,000Outreach20,000Outreach25,500Outreach - Ekiti25,500Outreach - Ekiti25,500Outreach - Refreshment for Ijegun Mobile clinic5,400Outreach- Refreshment for Ijegun Mobile clinic11,000Outreach-Ghana must go bags37,000Outreach-Mobile clinic - Epe4,600Outreach-Oworo27,000Outreach-Part Payment for Community Medical Outreachesbanner60,000Photographer11,000Photographer40,000Drug purchase84,500 <b>528,880528,880ATP STATE CHAPTERS SUPPORTN</b> Roll-up Banner7,47,600T Shirts2,484,000 <b>3,231,603,231,60PROMOTIONAL EXPENSES</b> 520,156ATP ACCELERATOR200,000ATP GOOGLE CONSOLE FOR APP REG95,000BE-LIVE SUBSCRIPTION (ONE YEAR)90,000Be Live Streaming on Social Media90,000	Mobile clinic- Stationeries	5,200
Mobile clinic-Makoko9,800Mobile clinic-Nefreshement for Epe11,000Outreach20,000Outreach25,500Outreach - Ekiti25,500Outreach - Ekiti25,500Outreach - Refreshment for Ijegun Mobile clinic5,400Outreach- Refreshment for Ijegun Mobile clinic11,000Outreach-Ghana must go bags37,000Outreach-Mobile clinic - Epe4,600Outreach-Oworo27,000Outreach-Part Payment for Community Medical Outreachesbanner60,000Photographer11,000Photographer40,000Drug purchase84,500 <b>528,880528,880ATP STATE CHAPTERS SUPPORTN</b> Roll-up Banner7,47,600T Shirts2,484,000 <b>3,231,603,231,60PROMOTIONAL EXPENSES</b> 520,156ATP ACCELERATOR200,000ATP GOOGLE CONSOLE FOR APP REG95,000BE-LIVE SUBSCRIPTION (ONE YEAR)90,000Be Live Streaming on Social Media90,000	Mobile clinic-Expenses	9,450
Mobile clinic-Oworo32,650Mobile Clinic-Refreshement for Epe11,000Outreach20,000Outreach25,500Outreach - Ekiti25,500Outreach - Exiti25,500Outreach - Refreshment for Ijegun Mobile clinic5,400Outreach- Ijegun Mobile clinic11,000Outreach-Ghana must go bags37,000Outreach-Mobile clinic - Epe4,600Outreach-Oworo27,000Outreach-Part Payment for Community Medical Outreachesbanner60,000Photographer11,000Photographer40,000Drug purchase84,500528,880528,880PROMOTIONAL EXPENSESNANNIVERSARY EXPENSES520,151ATP ACCELERATOR200,000ATP GOOGLE CONSOLE FOR APP REG95,000Be Live SUBSCRIPTION (ONE YEAR)90,000Be Live Streaming on Social Media90,000		9,800
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Outreach20,000Outreach - Ekiti25,500Outreach expenses - Ijegun64,900Outreach - Ijegun Mobile clinic5,400Outreach - Refreshment for Ijegun Mobile clinic11,000Outreach - Refreshment for Ijegun Mobile clinic11,000Outreach - Ghana must go bags37,000Outreach - Mobile clinic - Epe4,600Outreach - Oworo27,000Outreach - Part Payment for Community Medical Outreaches60,000Photographer11,000Photographer40,000Drug purchase84,500528,880528,880PROMOTIONAL EXPENSESNANNIVERSARY EXPENSES520,151ATP ACCELERATOR200,000ATP GOOGLE CONSOLE FOR APP REG95,000Be Live Streaming on Social Media90,00090,00090,000	Mobile Clinic-Refreshement for Epe	
Outreach - Ekiti25,500Outreach expenses - Ijegun64,900Outreach - Ijegun Mobile clinic5,400Outreach - Refreshment for Ijegun Mobile clinic11,000Outreach - Ghana must go bags37,000Outreach - Mobile clinic - Epe4,600Outreach - Oworo27,000Outreach - Part Payment for Community Medical Outreaches60,000Photographer11,000Photographer40,000Drug purchase84,500 <b>528,880528,880</b> PROMOTIONAL EXPENSES <b>N</b> ANNIVERSARY EXPENSES520,151ATP ACCELERATOR200,000ATP GOOGLE CONSOLE FOR APP REG95,000Be Live Streaming on Social Media90,000Be Live Streaming on Social Media90,000		
Outreach expenses- ljegun64,900Outreach- ljegun Mobile clinic5,400Outreach- Refreshment for ljegun Mobile clinic11,000Outreach-Ghana must go bags37,000Outreach-Mobile clinic - Epe4,600Outreach-Oworo27,000Outreach-Part Payment for Community Medical Outreaches60,000Photographer11,000Photographer40,000Drug purchase84,500 <b>528,880528,880</b> PROMOTIONAL EXPENSESNANNIVERSARY EXPENSES520,150ATP GOOGLE CONSOLE FOR APP REG95,000BE-LIVE SUBSCRIPTION (ONE YEAR)90,000Be Live Streaming on Social Media90,000		
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Be Live Streaming on Social Media 90,000		
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	De Live Streathing on Social Midula	
		333,130

		30-Jun-19
10 DRUG	S EXPENSES	N
Medio	ations for Mobile Clinic and outreaches	1,162,000
		1,162,000
	NISTRATIVE EXPENSES	N
11.1 Staff (		4,505,000
11.2 Moto		455,010
11.3 Bank	0	69,001
11.4 Statio		794,900
11.5 Telepl		118,900
11.6 Powe	ſ	9,000
11.7 Refree	shments	40,600
Softw	are	22,924
Filing	Cost	5,000
		6,020,335
11.1 STAFF	COST	N
	et Coordinator Cost	3,600,000
	n Staff Salary	820,000
	's Adhoc Renumeration	85,000
Briver		4,505,000
	DR VEHICLE EXPENSES	N
	e Branding/LASAA charges	37,900
	e comprehensive insurance	153,110
	e Fueling and maintenance	203,500
Moto	r Repairs	60,500
		455,010
11.3 BANK	CHARGES	₩
Bank	Charges	45,001
VAT	5	24,000
		69,001
11.4 PRIN	TING AND STATIONERY	N
State	Outreaches Stationeries	649,300
Volun	teers Certificates	45,000
Outre	ach Clinic Stationeries	100,600
		794,900
11.5 TELEP	HONE EXPENSES	N
	L4 phones (2)	25,600
	Nomad 30GB bundle	22,000
Sim p		500
Airtim		70,800
,	-	118,900
		110,000

	30-Jun-19
1.6 POWER EXPENSES	₩
Utility Bill	3,000
Electricity bill	3,000
Electricity bill	3,000
	9,000
1.7 REFRESHMENT EXPENSES	N
Refreshment-Mobile clinic	10,000
Refreshment for Faceboook	2,400
Refreshment/ expenses	7,000
Refreshement for facebook guests	5,000
Volunteer	2,000
Moderator - April	5,000
Global Giving to ATP	7,200
Driver	2,000
	40,600
12 CASH AND CASH EQUIVALENTS	N
Cash at Bank	1,145,558
Cash in Hand	-
	1,145,558
13 INTANGIBLE ASSETS	
Cost	ATP Software
	₩
At 1 January 2019	2,645,000.00
Addition	-
At 30 June 2019	2,645,000.00
Accumulated Amortisation	
At 1 January 2019	-
Charge for the year	661,250.00
At 30 June 2019	661,250.00
Net Book Value as at 30 June 2019	1,983,750.00
Property and Equipment Cost	Motor Vehicle
CUSI	Notor venicle
At 1 January 2019	<b>5,550,000.00</b>
Addition	5,550,000.00
Addition At 30 June 2019	5,550,000.00
Accumulated Amortisation	3,330,000.00
At 1 January 2019	-
Charge for the year	693,750.00
At 30 June 2019	693,750.00
Net Book Value as at 30 June 2019	4,856,250.00
Net Book Value as at 30 june 2019	

14 Cash (Used in)/ generated from operations	30-Jun-19
	₩
Net income	7,171,903
Adjustments for	
Depreciation (Note 13)	693,750
Amortisation (Note 13)	661,250
	8,526,903

## We Need Your Help for 2019/2020

Many thanks to all our donors – corporate and individuals who supported greatly the milestones we achieved in 2018/19. We will appreciate your support to do more and reach 100,000 indigent Nigerian children in 2019/2020

There are many ways to support Ask The Paediatricians Foundation

#### 1. Volunteer and Help Make a Difference

You can volunteer for us online and offline. Kindly do so by signing up as a volunteer on our GIVINGWAY page.

Click this link

https://www.givingway.com/organization/askthe-paediatricians-foundation

#### 2. Donate in cash and kind

We will appreciate your generous donation. It costs N3000 to provide one child a full complement of our medical outreach. Every Naira counts with a minimum of N1000 you can support us reach 100,000 children in indigent communities in Nigeria. Donations can be made directly to our Nigerian Bank account as detailed here if in Nigerian.



Overseas donors can donate via our website **https://www.askthepaediatricians.com** 

or our secured Global Giving Page <u>https://www.globalgiving.org/donate/46604/ask-</u> <u>the-paediatricians-foundation/</u>





# 2018/19

## **Annual Report**



