

BiSD 2018 Budget

PROJECTED TOTAL	57 965,00 GHC
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CATEGORY	PROJECTED SUBTOTAL
Accommodation, Transport and Welfare SUBTOTAL	25 800,00 GHC
Accommodation for 40 (Guest house)	12 000,00 GHC
Feeding for 40	6 500,00 GHC
Toiletries	400,00 GHC
Inter-community transportation	2 400,00 GHC
Transportation (to and from venue)	4 500,00 GHC
Stationery SUBTOTAL	3 250,00 GHC
T-shirts	1 500,00 GHC
Printing costs (flyers, envelopes, letters, referral forms etc)	1 000,00 GHC
Pens	100,00 GHC
Books for Reading club and awards for Spelling Bee winners	500,00 GHC
Banner	150,00 GHC

Drugs and Med equipment	SUBTOTAL	13 815,00 GHC
Metformin		500,00 GHC
Glibenclamide		250,00 GHC
Antihypertensives		600,00 GHC
Antimalarials		300,00 GHC
Feed suppliments		2 800,00 GHC
Haemanitics		1 200,00 GHC
General emergency/first aid medications		1 000,00 GHC
Sphymomanometer -5		1 250,00 GHC
Stethoscope - 5		125,00 GHC
Glucometer - 5		1 250,00 GHC
Glucometer strips - 1000		2 200,00 GHC
Urine dipstick - 200 test strips		200,00 GHC
RDT kits for malaria - 1000 kits		700,00 GHC
Ophthalmoscope		300,00 GHC
Retinoscope		
ECG machine		
Consumables		300,00 GHC
Thermometers - 5 (Digital)		100,00 GHC
Pulse Oximeter - 2		400,00 GHC
Weighing scales (Seca) - 2		340,00 GHC
Event Programming	SUBTOTAL	3 580,00 GHC
Gifts (Menstrual pads, T-rolls, Tooth brushes and paste, used clothing)		3 000,00 GHC
Tents (rent)		320,00 GHC
Tables and hairs (rent)		160,00 GHC
Projector (rent)		100,00 GHC
Personnel	SUBTOTAL	4 000,00 GHC
Photography and production		1 000,00 GHC
Videography and production		1 500,00 GHC

Doctor of Optometry	500,00 GHC
Dietician	500,00 GHC
Security	500,00 GHC
Social media & Marketing	SUBTOTAL 620,00 GHC
E-mail marketing	120,00 GHC
Graphic designing	200,00 GHC
Communication (phone calls)	300,00 GHC
Social Entrepreneurship Project	SUBTOTAL 4 100,00 GHC
Materials	3 000,00 GHC
Transportation to Missions site	500,00 GHC
Refreshment for participants	400,00 GHC
Trainer's allowance	200,00 GHC
Sponsors/Partners	1 000,00 GHC
Thank You Gifts	500,00 GHC
Appreciation certificates/frames	500,00 GHC
Others	SUBTOTAL 1 800,00 GHC
News Agency /Media house	500,00 GHC
T & T for OC Members	300,00 GHC
Miscellaneous	1 000,00 GHC