**Project Title: Breast Prostheses for 341 Breast Cancer Survivors**

Project Summary: Life without breasts is hard for any woman. 80% of women in rural Kenya are diagnosed with late stage breast cancer, ending in mastectomy. Given the high costs of mastectomy bras and breast prostheses in Kenya ($200-$300), it is unaffordable for these women who have already incurred the hefty treatment costs. Therefore they resort to using rags, socks etc in place of a prosthesis. This project will distribute 341 breast prostheses and mastectomy bras to deserving women in rural Kenya.

Project Budget: USD 5000

|  |  |
| --- | --- |
| **Amount**  | **Description** |
| $15 | will help distribute 1 mastectomy bra and breast prosthesis to 1 rural Kenya woman |
| $45 | will help distribute 3 mastectomy bras and breast prostheses to 3 rural Kenya women |
| $120 | will help distribute 8 mastectomy bras and breast prostheses to 8 rural Kenya women |
| $250 | will buy 1 pair of breast prosthesis |

Budget breakdown

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Item | Unit price (USD) | Quantity. | Total (USD) |
| 1 | Transport (10 villages) | 250 | 10 | 2500.00 |
| 2 | Packaging | 0.50 | 341 | 170.50 |
| 3 | Accommodation and meals for 4 project staff | 80 | 10 | 800.00 |
| 4 | Mobilization of the beneficiaries | 3 | 341 | 1023.00 |
| 5 | Other costs | 506.5 | 1 | 506.50 |
|  | Total Budget |  |  | 5000.00  |

Budget Justification

From our needs assessment and mapping exercise, we identified ten rural villages in the following counties in Kenya, i.e. Kisumu, Bomet, Mombasa, Kilifi, Machakos, Makueni, Vihiga, Embu, Kirinyaga, Laikipia and Nairobi. We have a team of 4 staff who are dedicated on this project to carry out the planning and mobilization of the beneficiaries for the 341 mastectomy bras and breast prostheses. We received the mastectomy bras and breast prosthesis when they are packaged in bulk and will need to unpack and repackage them depending on the various sizes for each beneficiary.