



LIFE SKILLS TRAINING - PRIMARY SCHOOL STUDENTS - AUGUST 2019					
Item	Frequency	Quantity	Unit	Unit Cost (KES)	Cost (KES)
Staff - Facilitators	per diem	6	5	2,000	60,000
Staff - Buddies	per diem	6	5	1,000	30,000
Staff - Night Staff	per diem	4	5	500	10,000
Training Material - Handbooks	per item	120	1	400	48,000
Training Material - Activity Items	per camp	1	1	20,000	20,000
Boarding - Food	per camp	120	5	300	180,000
Boarding - Venue Rent	per diem	120	4	150	72,000
Boarding - Chef	per camp	1	5	1,500	7,500
Boarding - Cooking Stuff	per camp	2	5	1,000	10,000
Boarding - Kitchen Help	per camp	2	5	700	7,000
Boarding - Transport	per camp	120	1	200	24,000
Water	per camp	25	1	300	7,500
Counseling Staff	per camp	2	5	3,500	35,000
<b>Subtotal Primary School Students - Life Skills Courses - August Camp (KES)</b>					<b>511,000</b>