

Budget:

TAKE CONTROL! LIFE SKILLS CAMP - NOVEMBER 2019					
Staff - Facilitators	per diem	7	5	2,000	70,000
Staff - Assistant Facilitators	per diem	7	5	2,000	70,000
Staff - Night Staff	per diem	4	4	500	8,000
Training Material - Handbooks	per item	120	1	350	42,000
Certificates	per item	125	1	50	6,250
Training Material - Activity Items	per camp	1	1	20,000	20,000
Boarding - Food	per camp	150	5	175	130,000
Boarding - Venue Rent	per diem	130	4	100	50,000
Boarding - Chef	per camp	1	5	1,000	5,000
Boarding - Cooking Stuff	per camp	1	5	1,000	5,000
Boarding - Kitchen Help	per camp	2	5	700	7,000
Boarding - Toilet Cleaning	per diem	1	5	500	2,500
Boarding - Transport	per camp	130	1	200	26,000
Water	per camp	25	1	300	7,500
Coaches Harmonization	total	1	1	7,462	7,462
Nemo	per diem	1	1	5,000	5,000
Counseling Staff	per diem	3	5	3,500	52,500
Overheads	total	0	0	3,788	3,788
Subtotal Primary School Students - Life Skills Courses - November Camp					518,000