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| **EMPOWER KENYAN GIRLS WITH EDUCATION** |  |  |  |  |  |
| **Detailed Budget 2019** | **Cost Per Child** | **# Children** | **Monthly Cost** |  **# months paid annually**  |  **Annual Total in USD**  |
| **Secondary/High School** |   |   |  |  |  |
| Secondary/High school fees, Form 1-4 | 160 | 15 | 2,400 | 3 |  $ 7,200.00  |
|  Holiday tuition - Form 1 - 4 | 10 | 15 | 150 | 3 |  $ 450.00  |
| Transport -secondary/high school children and staff | 15 | 15 | 225 | 3 |  $ 675.00  |
| Secondary/High school scholastic materials | 35 | 15 | 525 | 1 |  $ 525.00  |
| Secondary/High school personal effects | 40 | 15 | 600 | 3 |  $ 1,800.00  |
| **TOTAL HIGH SCHOOL** | **260** | **15** | **3,900** |  |  **$ 10,650.00**  |
|   |   |   |   |   |   |
| **Secondary/Vocational School** |  |  |  |  |  |
| Vocational training fees | 90 | 15 | 1,350 | 3 |  $ 4,050.00  |
| Transport -vocational training children and staff | 10 | 15 | 150 | 3 |  $ 450.00  |
| Secondary/Vocational scholastic materials | 30 | 15 | 450 | 2 |  $ 900.00  |
| Secondary/Vocational school personal effects | 20 | 15 | 300 | 2 |  $ 600.00  |
| Vocational trade test exam - Centre fee & materials | 100 | 15 | 1,500 | 1 |  $ 1,500.00  |
| **TOTAL VOCATIONAL SCHOOL**  | **250** | **15** | **3,750** |  |  **$ 7,500.00**  |
|   |   |   |   |   |   |
| **Home visit travels** | **40** | **15** | **600** | **2** |  **$ 1,200.00**  |
| **Admistrative & Personnel** | **40** | **15** | **600** | **3** |  **$ 1,800.00**  |
|   |   |   |   |   |   |
| **TOTAL SECONDARY EDUCATION** | **550** | **15** | **8,250** |  | **$ 21,150.00** |
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