



## WHAT SCHOOL+PLUS HAS ACHIEVED



Every school day we provide local kids with a creative space for developing and growing that gives them so much more than the rote learning of their school day.



480 hours of creative activities



6,720 nutritious meals served



336 medical/health checks performed.



Around 20% of the kids have started learning a musical instrument



Next month [November] Peter & Maureen [Chairperson & Treasurer for IGWR Inc.] will visit\* our project in Kathmandu and together with Raja [Director for IGWR Nepal] we're planning to take the **NEXT BIG STEP** for the **School+Plus** program.

Having had a success with the program outcomes we're now ready to establish the program in new premises (rather than in one of the IGWR houses) and hire a full compliment of staff; this will also set the scene to establish a second program hopefully in the 2020-21 budget year.

Our expenses for the 2018-19 budget year amounted to nearly \$18,500 and that has been covered through the Global Giving project, so the question we shall be discussing in November is can we now commit to a new budget that is nearly double that amount?

### Proposed Budget

Premises Lease	4000
SPP Manager [full time]	7000
3 X Part Time Instructor	7200
3 X assistants	3600
Cook/Housekeeper	1200
Stationary/Art supplies	2500
Food (Daily Meals)	3500
Furniture/Maintenance	2000
Medical/health programs	1500
Training & Program development	1500
<b>Total</b>	<b>34000</b>

*Following our November visit the budget will be finalised as we establish location, staff and any other variable costs.*

*With the introduction of a full-time program manager we can also begin the process of full documentation so that the School+Plus program can be 'packaged' for implementation at other centres.*

*The manager will also have responsibility for communicating with our program supporters and extending that base to gain the additional finances required for the program.*

\* Note: Our visits to Nepal are all self-funded; every dollar donated to the program goes into the program, as those who administer the program funding and oversight are all volunteers.

## QUALITY OF LIFE

It is easy to see an improvement in the well-being of the kids; and that can be seen each day as they rush in from school to join the day's activities. Confidence, social skills, peer support and team work have all enhanced the quality of life for the SPP Children



## ACADEMIC IMPACT



And it is more than a fun program, more than keeping kids off the streets and more than making them feel loved, wanted and valued.. We have noticed an improvement across the board in school grades for the IGWR children that attend School+Plus



Financial expenses for School+Plus program for 2-18-19 financial year amounted to \$18439.28.  
This includes 20% of the IGWR office costs for overall support, computers, copying, travel expenses, management and maintenance.

We have had a number of visitors and all of them enjoy participating in the School+Plus program.

A group of Australian Medical Students, a group of students from New Zealand and two lots of volunteers from Australia have all led School+Plus activities, and each has brought something special to the Children, and all have received much joy in return.

A great example of the creativity that illustrates the School+Plus program is a promotional video produced and directed by IGWR senior students who all assist in the program.

The one minute video can be seen on our YouTube Channel at the following link;

<https://youtu.be/9k1gLA2RUzY>

Thank you - to all who support this program and who share with us in making a real difference in the lives of the children in Nepal.

IGWR [In Giving We Receive] is run by a team of volunteers and **99.52%** of all monies donated goes directly to the operations of IGWR-Nepal

*SPP Video Link to watch one minute video*

<https://youtu.be/9k1gLA2RUzY>

*Thank you!*