

**The Firecracker Foundation**  
**Trauma-informed Midwifery, Education, and Doula Program**  
**Start Date January 1, 2019**  
**End Date December 30, 2019**

**Budget Category**  
**A. Personnel Services**

Role	First Name	Last Name	Base Salary	FTE (%)	Time Period	Total
Executive Director	Tashmica	Torok	\$47,476	20.00%	1 year	\$7,121
Operations Manager	Carolyn	Abide	\$15,600	10.00%	1 year	\$1,170
						<b>\$8,291.40</b>

**B. Fringe Benefits**

Role	First Name	Last Name	Budgeted Salary	Fringe (%)	Time Period	Total
Executive Director	Tashmica	Torok	\$7,121	11.25%	1 year	\$801
Operations Manager	Carolyn	Abide	\$1,170	11.25%	1 year	\$132
						<b>\$932.78</b>

**C. Staff Travel**

Location	Purpose	Lodging	Transport.	Per Diem	Registration	Total
Portland, ME	Midwives Alliance of North America Annual Conference	\$1,250.00	\$400.00		\$595.00	\$2,245
Virtual	Childbirth International Trauma Informed Professional Training Webinars				\$365.00	\$365

							\$0
							\$2,610
<b>D. Equipment</b>							
Description	Cost	# of Items					Total
Computer w/ software package, iPad/case, bluetooth keyboard, and Apple pen (for charting)	\$2,160.00	1.00					\$2,160
Medical equipment - weighted feed scale, blood pressure cuff and stethoscope, doppler and gel, fetoscope, and pregnancy tests	\$1,244.00	1.00					\$1,244
							\$3,404.00
<b>E. Supplies</b>							
Description	Cost	# of Items					Total
Office supplies, coloring books, crayons, incense, etc.	\$400.00	1.00					\$400
Educational resources, books, videos, and anatomically correct demonstration models and kits to inform teens about birth, pre/postpartum physiology and anatomy, nursing, and infant care.	\$3,134.00	1.00					\$3,134
							\$0
							\$0
							\$3,534.00
<b>F. Construction (N/A)</b>							
<b>G. Contractual</b>							
Role	First Name	Last Name	Rate	#	Desc.		Total
Midwife	Connie	Perkins	\$90	208.00	p/ appt.		\$18,720

Doula	Jayde	Losey	\$695	10.00	p/ birth	\$6,950
Doula	Alex	Blauwkamp	\$695	10.00	p/ birth	\$6,950
						<b>\$13,900.00</b>
<b>H. Other Direct Costs</b>						
Description	Cost Per Item	# of Items				Total
Administrative/Overhead: additional space, use of phone, internet, materials	\$2,100.00	1.00				\$2,100
						<b>\$2,100.00</b>
<b>Total Direct Costs</b>						<b>\$34,772.18</b>
<b>I. Indirect (if applicable)</b>						
Description	Indirect Cost Rate (%)	Total Direct Costs				Total
		\$34,772.18				\$0
						<b>\$0.00</b>
<b>Total Direct and Indirect Costs</b>						<b>\$34,772.18</b>