

The program "Inclusive Capsule". Planned Costs from January to August 2019.

	Cost per month	Cost per academic year	Result/impact
Tutors and ABA specialists	6 200 \$	55 800 \$	Nine children with ASD will receive a quality education, work on the skills necessary for a more independent and high-quality life. approximately more than two hundred neurotypical children experience communication and co-education with children with special needs, which helps to develop tolerance, critical thinking, autonomy, and initiative / leadership skills. Adults, who are also involved in relationships with children with special needs (parents of neurotypical children, scholl staff), change their attitude and think about changing conditions and approaches in working with children with ASD and other special needs.
Professional training for tutors and ABA specialists	400 \$	3 600\$	There is a lack of ABA specialists, and teachers, who are ready to work with kids with ASD. We will support young professionals, who has a great influence and help the sector grow.
Equipping New 1st Resource Class	6 000 \$	6 000 \$	We will be able to accept 5 more children with ASD to our project, and provide work to 6 more specialists, support families.
Total	12 600\$	65 400 \$	