**The Background**

Hyderabad Council of Human Welfare started the full-fledged school in July 2013 to provide free and quality education to children from poor or disadvantaged families. The school started with 80 students and three grades in its first year. There after we added one grade every year with our own students and moved up the ladder to class VII during the current year. The strength has increased from 80 children in 2013 to 387 children in 2018.

Initially we had only three classrooms on the first floor of our office building to accommodate LKG, UKG and Ist standards. We had a completely open terrace. Soon, we have occupied it and added classes one after another as we needed every year. At present time, the whole terrace is occupied for classes.

**Problem Statement**

Presently the terrace where all our classes accommodated is so congested that even the area which was kept free for children to play and engage in extra-curricular activities is also occupied for accommodating classes. The situation has escalated to such a bad condition that we are adjusting two grades in one room, which is causing major challenge in terms of quality and standard. Moreover, with the current condition, new admissions/enrolments for the next academic year starting from June 2019 would be a major challenge. With this situation, we cannot accommodate even a single more child. This situation has become a major concern for us since the beginning of the current academic year i.e. June 2018 onwards.

**The Proposal**

After looking at present situation of our school, we understood there is no other option for us other than to explore the possibilities of extending the floors on to the existing building.

We engaged the services of a structural engineer who after a thorough look and assessment of the existing building confirms that the structure is strong enough and assured to be planned for more floors but stopped at first floor only. The structural engineer has given us a clean signal that we can go for extension of two more floors without any risk while occupying the huge open area that is left towards the west side of the existing building. Accordingly the plan for the extension of the building with two full-fledged floors is made so as to be sufficient for our school.

The proposed plan is expected to accommodate 840 children along with all the allied facilities necessary for school such as labs, library, washroom block (on each floor) etc. The total expected extension area proposed is 12060 square feet for an estimated cost of Rs. 1,61,34,500 at Rs1350 per square feet

With the financial constraints we propose to go for the construction in two or three phases. In the first phase, we propose to go for the construction of second and third floor and the built up area is coming to 6200 square feet (3100 square feet per floor). These two floors will ease our current situation and also allows to go with the enrollment of new children for the coming academic year. Accordingly, we have to ensure that this part of the construction is completed during the summer vacation and the building is ready for use from June 2019.

The cost of construction per square feet is coming to Rs. 1350. We are looking forward to support from individuals and organizations who can come forward and support the cost of building. Any number of square feet areas of construction can be sponsored by individuals or organizations. Further it is to inform that the area of a single class is coming to 442.85 square feet. We commit to dedicate the classroom with the name of the donor who supports the cost of the entire classroom.

**Budget**

The breakdown budget is shown in the table below to give a clear sense of the budget that has been made by us after looking through and researching various costs. As mentioned earlier the total budget for the entire construction is around Rs. 1.6 crores.

|  |  |  |
| --- | --- | --- |
| **Sl.No** |  |  |
| **1** | **Cost per sq. ft** | Rs. 1350 |
| **2** | **Total area to be built** | 6200 sq.ft |
| **3** | **Total cost** | Rs, 16134500 |
| **4** | **Total number of floors and classes to be constructed (in phase1)** | 2 (floors)14 (classes) |
| **5** | **Total number of classes to be constructed per floor**  | 7 |
| **6** | **Area per classroom** | 442.85 sq. ft |
| **7** | **Cost per classroom** | Rs 597847.5 |
| **8** | **Area per floor** | 3100 sq.ft |
| **9** | **Cost per floor** | Rs 4185000 |

**Maintenance and Monitoring:**

The work of construction of the building will be given to the best suited company. The work will be closely monitored by the management of our organization. On completion of it we will provide you a report of the work. The maintenance of the building will also be taken care of by our staffs. We will also send you a report on completion of one year of the building in order to give you a sense of our maintenance.