|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  |  |  |  |  | Total Budget |
| A PersonnelSalaries: |  |  |  |  |  |
| 1-Project Coordinator | $500 | $ 0 | $0 | $0 | $500 |
| 2-Masons | $715 | $0 | $0,000 | $0 | $715 |
| 3- Wire workers | $358 | $0 | $0 | $0 | $358 |
| Total Personnel |  |  |  |  | $1,573 |
|  |  |  |  |  |  |
|  B. **Latrine construction** |  |  |  |  |  |  |
| Hole digging |  | $215 |  |  |  | $215 |
| 180 iron bars 1/2 |  | $1299 |  |  |  | $1299 |
| 223 iron bars 1/4 |  | $183 |  |  |  | $183 |
| 120 cement bags |  | $748 |  |  |  | $748 |
| Tie wire  |  | $50 |  |  |  | $50 |
| Formwork  |  | $179 |  |  |  | $179 |
| C. **School furniture**  |  |  |  |  |  |  |
| 24 school benches |  | $1029 |  |  |  | $1029 |
| 6 Black boards |  | $172 |  |  |  | $172 |
| 7 desks |  | $600 |  |  |  | $600 |
| 6.Travel |  |  |  |  |  | $3,000 |
| 7.Professional services |  |  |  |  |  | $0 |
| Indirect Costs | $200 |  |  |  |  | $200 |
| Total |  |  |  |  |  |  |
|  |  |  |  |  |  | $7,675 |
| 1. Volunteer Activities

Every board members will dedicate a least 10 hours weekly for the realization of the project | 20 hrs.  |  |  |  |  |  |
| Total Expenses |  |  |  |  |  | $9,248 |