SAFE SPACE FOR DOMESTIC VIOLENCE VICTIMS & THEIR CHILDREN

YEARLY BUDGET

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| No. | ITEM | DESCRIPTION | MONTHLY UNIT COST | MONTHLY TOTAL COST |
| 1 | RENTAL | Rental of a 5 bedroom House | 500 | 6000 |
| 2 | UTILITIES | Electricity, Water, Internet | 125 | 1500 |
| 3 | GROCERY | Food | 250 | 3000 |
| 4 | SECURITY | Security Services | 200 | 2400 |
| 5 | TOILETRIES | Sanitary Products, Baby Diapers, Personal Care Items, etc | 150 | 1800 |
| 6 | SCHOOL SUPPLIES | Pens, pencils, notebooks, etc | 10 | 120 |
| 7 | TRANSPORT | Transportation to and from safe space | 25 | 300 |
| 8 | COUNSELLING | Counseling sessions | 50 | 600 |