

Housing and dignified life program in San Mateo del Mar, Oaxaca

INCOME AND EXPENSES REPORT (Pesos Mx)

September 2017 to December 2018

CAMPAIGN INCOMES	21,857,825.30	
COSTS		
CONSTRUCTION DIRECT COSTS 34 HOUSES	8,157,462.08	77%
SOCIAL WAVE RECONSTRUCTION	749,820.69	7%
COORDINATION AND PARTNERING	352,642.56	3%
ADMINISTRATIVE COSTS	1,269,891.27	12%
TOTAL EXPENSES 34 HOUSES	10,529,816.60	100%
SET ASIDE FOR FINANCING COMMUNITARIAN FACILITIES	10,500,000.00	