

HOUSING AND DIGNIFIED LIFE PROGRAM IN SAN MATEO DEL MAR, OAXACA

INCOME AND EXPENSES REPORT (Pesos Mx)

September 20, 2017 to May 22, 2019

CAMPAIGN INCOMES	21,878,229.36
EXPENSES	
CONSTRUCTION DIRECT COSTS 44 HOUSES	9,387,969.11
SOCIAL WAVE RECONSTRUCTION	797,889.10
COORDINATION AND PARTNERING	403,434.56
ADMINISTRATIVE COSTS	1,316,291.27
TOTAL EXPENSES 44 HOUSES	11,905,584.04
PROVISION FOR FINANCING COMMUNITARIAN FACILITIES	9,972,645.32