

<b>Item Name</b>	<b>Category</b>	<b>Target</b>	<b>Funds Raised</b>
Secretary/Grant Writer Salary	Projects	\$31,200.00	\$0.00
Security Guard Salary	Projects	\$31,200.00	\$0.00
Founder/Director Salary	Projects	\$60,000.00	\$0.00
History Program	Programs	\$8,484.00	\$0.00
Camp Attendance Fees for Youth	Projects	\$3,000.00	\$0.00
Kinesthetic and Therapeutic Manipulatives, Supplies, hands on activity products	Special Education	\$6,602.00	\$0.00
Multiple Language Courses	Programs	\$24,136.00	\$0.00
Sports Equipment	Programs	\$2,500.00	\$0.00
Instruments for Music Program	Programs	\$9,416.00	\$0.00
Science Program	Programs	\$10,590.00	\$0.00
Online Learning Software	Projects	\$799.00	\$0.00
English Program	Programs	\$10,000.00	\$0.00
Art Program	Programs	\$199.99	\$0.00
Reading Program	Programs	\$13,928.12	\$0.00
Math Program	Programs	\$11,460.00	\$0.00
Enrichment Day Class	Programs	\$1,000.00	\$0.00
Student Advisory Group	Projects	\$11,000.00	\$0.00
Annual Recognition Day	Projects	\$500.00	\$0.00
Annual Graduation Ceremony	Projects	\$750.00	\$0.00
Postage and Delivery	Projects	\$500.00	\$0.00
Telephone Service	Projects	\$2,000.00	\$0.00
Travel and Meeting Expenses	Projects	\$1,200.00	\$0.00
Licensing Fees	Projects	\$5,000.00	\$0.00
Office Supplies and Materials	Projects	\$10,541.00	\$0.00
Accounting	Projects	\$2,000.00	\$0.00
Promo and Marketing	Projects	\$2,400.00	\$0.00
Remodeling and Repairs	Projects	\$20,000.00	\$0.00
Maintenance and Janitorial	Projects	\$6,500.00	\$0.00
Insurance	Projects	\$10,000.00	\$0.00
Furniture	Projects	\$8,417.00	\$0.00
Legal	Projects	\$1,000.00	\$0.00
Internet Fees	Projects	\$1,930.00	\$0.00
Utilities	Utilities	\$6,900.00	\$0.00
Rent	Projects	\$7,800.00	\$0.00
<b>Total</b>		<b>\$322,953.11</b>	

