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**The Uganda Ministry of Health, through its revised health sector strategic plan of 2018 emphasizes working hand in hand with support programs targeted to disadvantaged children, youth and adults in rural areas with health education. It argues that such programs have greatly helped in supplementing the government policy of health Education. It points out that there are many such communities each with particular needs. These include dispersed communities as well as poor rural and poor urban communities**

 **Luwero District is that such community where, much as no big NGO has reached with any special project in regard to health care for vulnerable youth . Future Focus Uganda has orgonised itself into a community based grouping with the aim of starting up a Cancer Center. In the absence of the matching grants from the ministry of Health or other external funding to our organization; may be due budget constraints, we have been able to carry out a feasibility study as well as financing the architectural designs of the cancer center with the very minimum resources available; in bid to promote equitable access to health care of our disadvantaged children and youth in Uganda.**

**Future Focus Uganda Cancer center projects aims at equipping the vulnerable children and youth and adults with quality health care at all levels.**

**Future Focus Uganda was founded and registered as a non-profit Community Based Organization in Uganda in 2014. It was established with a mandate to help and support disadvantaged children and youth in Uganda. The vulnerable or needy youth may be neglected, Cancer stricken, Hiv and Aids orphans, school dropouts, abandoned or simply living in acute poverty.**

**Future Focus Uganda Cancer center project is located in Mawale Village, Luwero District of Uganda. The project site is 45 miles from the Capital City ..Kampala. The area is an agricultural, fertile flatland and easily accessible by road transport.**

**The problem of cancer, Hiv and Aids and vulnerable youth is a world wide one. In Uganda, the problem became more visible in the 1970s and has been growing due to various problems including lack of modern health facilities ,lack of affordable drugs, doctors and nurses,civil wars, hunger, poverty, family breakdown, poor parenting and child abandonment. Luwero has been an area of many civil conflicts since 1980 and those military conflicts and incursions negatively affected the population leading to socio-economic destabilization and destruction of livelihoods and health.**

**The community of Luwero District and its immediate neighboring communities have no modern Cancer treatment center for such youth that can provide such needed good quality health care and training to equip them with life saving guidelines . So, with such a vacuum in cancer treatment and health training and empowerment, the need for a Cancer center is real.**

**Future Focus Uganda believes that there are many investments opportunities to exploit within the community such Health care,Agriculture, Farming , Carpentry, Catering and many others and with hands on training in Cancer health care, the future for the youth and all Ugandans in general in this area is brighter.**

**The community, therefore, desire a modern Cancer treatment center for providing free Health care education to the disadvantaged children and youth with up-to-date facilities.**

**a.General objective;**

**The overall objective of this project is to put in place and run a Modern Cancer Treatment Facility for providing free health care education with discipline practical skills for self-reliance with up-to-date facilities to the disadvantaged youth.**

**b. Specific Objectives;**

 **1.To enhance access to Health care education for disadvantaged children and youth.**

 **2.To build a modern Cancer Treatment center with:**

 **\*7 blocks with 2 Medical facilities each for section**

 **\*6 blocks with 2 rooms each for Screening Cancer patients**

 **\*3 science labs with 2 rooms each**

 **\*2 blocks with 3 classrooms each for counseling training and research**

 **\* Administration block for each section**

 **\* DIRECTOR OFFICE**

 **\*RECEPTION AREA**

 **\*STAFF ROOM**

 **\*BOOK STORE/LIBRARY**

 **\*FIRST AID ROOM**

 **\*SCIENCE LABORATORY**

 **\*A MULTI-PURPOSE HALL**

 **\*A SMALL ROOM FOR GUARD AND A FENCE AROUND THE CAMPUS**

 **\*SPORTS GROUND FACILITIES**

 **\*KITCHEN**

 **\*ONE 5 STANCE LINED VIP LATRINE BLOCK (BOYS)**

 **\*ONE 5 STANCE LINED VIP LATRINE BLOCK (GIRLS)**

 **\*ONE 2 STANCE LINED VIP LATRINE FOR STAFFS**

 **\*5000 LITRE WATER TANK**

**3.To create a participatory model community schooling through integrating the**

 **Existing health education/school and support systems**

**4.To provide clean water, electricity, telephone and other accessories for**

 **Communication, information, entertainment and education.**

**5.To contribute to the improvement of health standards for the youth**

**6.To purchase and or acquire vehicles, cycles and any other means of transport**

 **and communication aimed at facilitating the work of this project**

1. **EDUCATION**
2. **HEALTH**
3. **DESCIPLINE PRACTICAL SKILLS FOR SELF-RELIANCE**
4. **COMMUNITY EMPOWERMENT**

**The direct beneficiaries of this project will be 1264 youth, boys and girls and 736 adults weekly.**

**1.The government of Uganda has provided a peaceful and secure environment**

 **For the project namely:**

1. **The central Government Representative of Luwero District is behind the facilitation of any recommendation for the assistance from the Government and Ministry of Health in particular.**
2. **The local leaders have pledged to support any cause for the success of the Cancer Treatment center project.**
3. **We have been provided with land equivalent to eight (8) Acres.**
4. **The Trustees of Future Focus Uganda are people of integrity and commitment to the project , so success is expected.**
5. **Most building materials are locally available and relatively affordable.**
6. **Transportation will be facilitated as the builder has his own transportation which can be used on the site.**
7. **Expertise (Engineers) are available and reliable for such a job with maximum commitment and efficiency.**
8. **Maximum power is undoubtedly available from the village and beyond and the work can be done at a reasonable speed.**

**The trustees of Future Focus Uganda will ensure the daily, monthly and annual welfare of the Cancer center and its staff. It will liaise with and make recommendations and requests to the Ministry of Health, the donors and other government and local organizations for the good of the project. They will also liaise closely with the local community.**

**Future focus Uganda vocational and Cancer center project will be run as an independent autonomous project of Future Focus Uganda. It will have its own board of directors and management Teams; the Center director will also serve as the interim board secretary. The board will be responsible for providing policy direction to the Center.**

**At operational level, the Cancer center will be headed by a professional Medical manager serving as the head. The Director will be the overall chief executive reporting to the board of directors.**

 **Below is the Director’s organizational set-up.**

 **ORGANIZATION STRUCTURE**

|  |  |
| --- | --- |
|  |  **CHIEF EXECUTIVE** |
|  |  |  |  |  |
|  **BOARD OF DIRECTORS** |  |
|  |
|  **ASST. MALE** |  **CENTER PROVOST** | **ASST. FEMALE** |
|  **SECURITY** **MANAGER** | **CENTER MANAGEMENT AND** **STAFF** | **MAINTENANCE****MANAGER** |
| **CHIEF LIBRARIAN** | **CHIEF NURSE/DIRECTOR** | **CHIEF CHEF** |

**1.11.1 ESTABLISHMENTS COSTS**

**Below is detailed information on the basic requirements to start the Cancer center in a simple and low cost way. The estimated cost of the Cancer Center project is in USD 500,000**

|  |
| --- |
|  **ESTABLISHMENT COSTS GRAND SUMMARY** |
| **ITEM** |  **COST (UGX)**  | **COST (USD)** |
| **BUILDINGS- SUMMARY** |  |  |
| **MAIN SECTION** | **720,000,000** | **200,000** |
| **SECONDARY SECTION** | **540,000,000** | **150,000** |
| **OFFICE EQUIPMENT COSTS** | **14,400,000** | **4,000** |
| **CENTER****INSTALLATIONS/UTILITIES****FURNISHING/FURNITURE** | **126,000,000** | **35,000** |
|  |  |  |
| **COMPUTERS AND OTHER****EQUIPMENTS FOR LABS** | **39,600,000** | **11,000** |
| **OPERATING COSTS** | **360,000,000** | **100,000** |
| **GRAND TOTAL** | **1,800,000,000** | **500,000** |
|  | **1 USD =3600** |  |

|  |
| --- |
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