

Program or Project

INTEGRAL ATTENTION OF THE PHYSICAL HEALTH

Justification:

THE RIGHT TO A GOOD HEALTH IS A FUNDAMENTAL RIGHT OF THE INFANCY

Particularly the population that we shelter has been deprived, in a larger or minor measure, of this right. This condition might generate several physical and cognitive disadvantages, and it might enlarge a propensity to chronicle illnesses or incapacities.

Objective:

The objective of the program is to offer integral medical attention to the children that are sheltered in our Institution, to recover, maintain or control their good health.

With this we are looking to guarantee that the children have the best capacity to develop all of their potential in the future, so when they integrated to society in a functional family, they will have the possibility to become healthy individuals that will strength the social tissue.

The program contemplates dos venues:

- **Corrective Medicine.** To attend health problems that the children already have for being victims of abandonment and mistreated. Includes permanent attention from our personal doctor, support in consulting with external specialists, studies, clinical analysis, medication, surgeries, and hospitalization.
- Immediate Medical Attention in case of emergencies.
- **Preventive Medicine.** Supervision, prevention and control of the health, which includes deworming and vaccines campaigns, vitamins, and the installations sanitary control.

Services

- Entry Diagnostic
- Attention and treatment (including surgeries)
- Follow up
- Education in health (healthy habits and self-care)

Benefit Population:

It's estimated that for 2018, around 125 kids will receive medical attention both male and female; in 2017, 122 kids received medical attention.

Results evaluation:

The indicators to measure the results in this program are the following:

Objectives Population- All children addressed to the Institution

Variable of development- Number of kids and teenagers attended by the program
Number of kids and teenagers discharged of the program

Variable of intervention -Number of kids with:

- Vaccines
- Vitamins and y deworming
- Entry Diagnostic
- Laboratory exams
- Medical Treatment and provided medication
- Attention with a specialist
- Rehab for the health
- Health Control
- Surgeries
- Hospitalizations
- Orthopedic gear and glasses supplies
- Dental Care
- Physical Therapy Rehabilitation
- Emergencies care

Indicator Results:

Percentage of children with rehabilitation or health control

Indicators Description:

Understood by rehabilitation of the health, the situation in which is achieved the reestablishment from a sickness or physical illness.

Understood by Health Control, those illnesses or physical injures that cannot be reestablished for its particular condition, can be controlled allowing the person a life quality according to their situation.

Calculation Method:

Total number of beneficiaries who participated in the program for over 6 months and that reestablished their physical health, plus the total number of beneficiaries that participated in

the program during 6 months or longer and control their physical health, between the total number of beneficiaries that suffer any sickness or illness in the year.

In 2017

The 100% of the beneficiaries who participated in the program for over 6 months, to rehab or that control their physical health.

Program Cost \$ 1, 065,000

The annual budget of the Health program contemplates 2 venues:

Fixed Cost

Payments to the area (doctor and nurses)	435,000	Only the 30% of the payment of the nurses.
Basic Medication Inventory	100,000	
Income Analyses	15,000	
SUB-TOTAL	550,000	

Variable Cost (depending on the number of children that require special medical interventions) is made an estimation based on the experience of previous years.

Specialist Doctors payments	150,000	With special rates as support.
Hospitalizations and Surgeries	60,000	With special rates as support
Medicines	230,000	
Orthopedic gear and glasses	10,000	
Clinical Studies and analysis	35,000	
Medical Rehabilitation Therapies	30,000	
SUB-TOTAL	515,000	

TOTAL PROJECT	1.065,000
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Results

- The program is successful in the measure in which the children enter the institution, fulfill the profile designed for them in which the health area have a superbly important part, related in the following:

"A child who graduates from our home is a happy child who has regained his self-esteem and is capable of giving and receiving love, with the tools he needs to successfully integrate into a family and grow within it as a person capable of facing his Problems autonomously and assertively.

CHARACTERISTICS

- Good physical health
- Well established hygiene habits
- Healthy eating habits
- Adequate emotional abilities for its age (capable to face the different circumstances they will have to live with)
- Adequate Social skills for its age (kids are capable of healthy relationships)
- Important values taught (honesty, respect, discipline, responsibility)
- Adequate development in in language, self-help, cognition and motor development

EVALUATION:

- Children reinstated adequately with their families.
- Medical Records for each and every one of the attended children.
- The use of resources will be proved trough documents such as invoices, receipts, fare payments, etc.

Program/Project Budget

- The total cost of the Project is: \$1'035,000 (One Million thirty five thousand pesos)

THE AREA BUDGET

HEALTH EXPENSES	1'035,000.00
MEDICAL PAYMENTS	140,000.00
MEDICINES	335,000.00
THERAPY	30,000.00
GLASSES AND GEARS	7,500.00
MEDICAL EXAMS/CLINIC ANALISIS	50,000.00
HOSPITAL AND EXPENSES.	60,000.00
AREA PAYMENTS	412,500.00