

Global Giving Fund Raising Platform - 10 Weekends (Twice a Week)

Year	Week 1		Week 2		Week 3		Week 4		Week 5		Week 6		Week 7		Week 8		Week 9		Week 10		Units	Amount per Unit	Total (SLL)	Total (£)			
Activities	Day 1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2				8,000			
Activity 1.0																											
Feeding the Mentally Ill Patients in the Street																						1	175,500,000	175,500,000	21,937.50		
Administration and Logistic Costs																											
Driver, Fuel, Communication, Errands/Support, Soap, Towels etc.																						1	24,500,000	24,500,000	3,062.50		
Grand Total																									200,000,000	25,000.00	

NOTES TO BUDGET

Feeding the Mentally II 250 patients twice a week (weekends) for 10 weeks = 5,000

Item	Notes	Units	Per Unit (SLL)	Total (SLL)	Total (£)
Delicious Food (250x2x10)	per patient	5000	30,000	150,000,000	18,750.00
Transport Refunds for Social Workers (3 Social Worker to 10 Patients)	per person	1500	15,000	22,500,000	2,812.50
Mapping Out Exercise Alongside	per person	0		-	-
Drinking Water (2 packets each)	per bundle	500	6,000	3,000,000	375.00
TOTAL				175,500,000	21,937.50