

VUYIROLI *(THE LIGHT OF LIFE)*



PROJECT PROPOSAL

“Lighting up the lives of the destitute”

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www.vuyiroli.org

PROJECT DETAILS OF VUYIROLI

A. PROFORMA

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Made to : **President or Director**

Contact Person : Director. P. Rajkumar

Legal Status : Tamil Nadu Societies Regn.No.923/99

FCRA Registration Number : **075900880**

(Foreign Contribution Regulation Act - 1976, Govt. of India.
Under which the organisation is entitled to receive any amount of foreign Funds)

Name & Address of the Bank : State Bank of Travancore

FOR FOREIGN FUNDS Anna Nagar East Branch
First Main Road, Anna Nagar East,
Chennai, South India

S. B. ACCOUNT NO. : **57002114072**

Bank Code No. : SBTRINBBFED

Bank's Web site : www.sbt.co.in

Account Name : **Vuyirolu Welfare Society**

ORGANIZATION PROFILE

Brief History of the Organization

THE BEGINNINGS:-

The humble beginning of **VUYIROLI** is due to the vision of Mr. P. Rajkumar, presently serving as a Pastor with a Tamil Baptist Church in Chennai, India. He was working with a Christian NGO in 1999, when he met a dying old man in his seventies, completely paralyzed and lying under the Pallavan Salai Bridge near the Chennai Central Station, Chennai, India. Rajkumar painfully recalls the unfortunate incident, "The old man could neither speak nor move and seemed to be lying there for a long time in dirty clothes barely covering him. He had high fever and the heat radiated from him to quite a distance along with the stench of body waste! I hugged him and consoled him. Then I bought him tea and some food and rushed to call a doctor. However, by the time I returned, **"THE OLD MAN PASSED AWAY."** Aggrieved Rajkumar with local help could only cremate the mortal remains of this old man.

The incident had a deep impact on Rajkumar and helped him to receive strength from God to continue to rescue more dying destitute.

ORGANISATION:

VUYIROLI is a registered humanitarian organization serves the needy irrespective of caste, creed or religion. **VUYIROLI** is governed by an executive committee and society. The committee members are in honorary positions and they are involved in service to the poor either directly or indirectly. The president is in close consultations with the executive committee members for day-to-day decisions and for emergency situation. The Organization has availed the facility of FCRA (Foreign Contribution Regulation Act) and Tax Exemption on donations under section 80G. Also the committee has appointed Pastor. Rajkumar as the Director to lead the organization as guided by the committee. The organisation is well known for its noble service and is very well recognised by the government, NGOs and Churches.

HISTORY IN BRIEF:

VUYIROLI was founded in **1999**, with a vision to care for the destitute and the dying aged. It records its services to 187 old people so far. 18 elderly people were handed over to their children and 84 residents left their own description after being rescued. 60 dying destitute rescued from the street passed away were buried with due respect in the absence of kith and kin. At present 25 old aged in **VUYIROLI** home. Many of the beneficiaries of this project have also become self dependent after recuperation. The rescue process is on and the destitute are being admitted in the home at Perungavur.

VISION & MISSION STATEMENT :

VISION STATEMENT:-

"Restoring dignity and hope in the lives of the dying and destitute poor."

MISSION STATEMENT:-

"VUYIROLI is a Christian organization committed to promote fullness of life to the elderly by providing a home to meet physical, emotional, spiritual and social needs of the uncared, sick, disabled, destitute elderly persons found in the city streets. Advocating the presence and value of the elderly in the society – A voice for the elderly in the society.

AIMS & OBJECTIVES :

AIMS:-

VUYIROLI aims to

- ❖ Cater to the need of aged and invalid destitute found in the streets – (the needs include physical, mental, socio-emotional and spiritual).
- ❖ Restore human worth and dignity of dying and destitute.
- ❖ Advocate on behalf of the destitute and create a society that cares for them.

OBJECTIVES:-

- ❖ To rescue and rehabilitate the dying destitute on the streets in whatever condition he or she is in.
- ❖ To provide them a family care in the rehabilitation home and stand by them in the time of distress and discomfort.
- ❖ To provide the rehabilitated destitute with medical care and nutritious food.
- ❖ To provide them psychiatric care to raise their emotional and psychological standards hence addressing their psychological problems.
- ❖ To advocate and sensitise the younger generation and society and create a social awareness about the problem of elderly people.

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INTRODUCTION:

India is a developing country with vast development measures implemented by Government, NGOs and corporate for the productive sector. Even then we are unable to avoid the increase of neglected population and reach the services to the non-productive sector due to increasing anti social activities, epidemic diseases like HIV and drawbacks in poverty alleviation measures. Since many NGOs involved in economic uplifting of the lower strata of society, community development programs and activities with similar objectives, Vuyirolu took up the challenge of caring for the dying, disabled elderly destitute and Mentally ill who are the most neglected but not the least.

The project denotes not only the physical results but creates a notable impact in the society to prevent dehumanization by awareness, guidance and **being an example**.

1. GOAL OF THE PROJECT:

"Lighting up the lives of the destitute" Providing a full fledged age care centre for destitute in Chennai city and ensuring them a peaceful living with concern and **holistic care** is the primary goal of the project.

In addition VUYIROLI targets,

- Creating awareness for the care of the elderly, mentally ill and rehabilitation of the HIV infected.
- Providing medical aid for the elderly in the lower strata of the society and developing their interest in medical care and Hygienic life style.

2. BACK DROP:

2.1 Overview:

India is the second most populous country in the world with 1003.97 million (2000) and 894.0 million (1994). Industrialization, urbanization, westernization, and migration from rural to cities have severely affected the lives of the poor and the value system in the country. The erstwhile family system has crumbled. The fast changing lives have added to the woes of the older person.

2.2 Destitute in growing city:

Chennai being fourth major city in India and one of the metropolises is rapidly developing in industries creating more life opportunities inviting people of various cultural backgrounds to live together. Along with this rapid development Chennai is also witnessing the increase in the population of destitute. The living style of the people in the metro leaves them no time to turn their concern towards them.

The destitute take refuge under bridges, on streets, pavements, under shop's entrance, railway stations, outside hospitals etc in Chennai city. **Every day** about 70 elderly people are abandoned as destitute and placed in Chennai city alone.

2.3 Situation Analysis:

For the sake of understanding the plight of "aged destitute" we first classify the aged into two groups, viz.

(i) The educated and hence employed in jobs with a decent standard of living if not a lavish one.

(ii) The uneducated who in their youth have worked in all possible jobs (unorganized sector) from hard labour as construction workers, house-maids to strenuous work shifts as watchmen, rickshaw pullers, scavengers etc., but could not continue to do so in their old age. **Group (ii)** would never have saved much to lead an average life in their old age and hence are dependent completely on others for their physical and financial sustenance.

Yesterday's India always boasted of a **joint family** where children vied in their responsibility to look after old parents or grandparents. Again, the younger generation was always encouraged to fit into their father's shoes for their livelihood and hence did not stay too far in search of other employment. The globalization in economic growth and higher education have made the youth to leave their family circle for employment and move to a different society with more job opportunities and facilities suitable to their literary and educational standards. This has lessened their responsibilities towards their families causing the decay of joint family system to nuclear family system abandoning their parents.

Elders become destitute with various causes such as **Elder Abuse** by stressed children, elders thrown out of house due to property or financial matters etc. The people of the unorganized sector mostly will indulge in many social evils, causing to live a valueless living style which scatters their family. The rapid urbanization has been associated with shortage of housing accommodation in the cities and the high rental which acts as a severe constraint. Due to which the elders are made to live out side the house to make their children comfortable. The high cost of living and changing priorities affect the intra-family distribution of income in favour of the younger generation. The old people have been the most affected to all these socio economic changes.

In India, as elsewhere, AIDS is perceived as a disease of "others" - of people living on the margins of society, whose lifestyles are considered 'perverted' and 'sinful'. Discrimination, stigmatization and denial are the outcomes of such values, affecting life in families, communities, workplaces, schools and health care settings.

3. TARGET GROUP:

VUYIROLI targets the following groups as its beneficiaries.

3.1 STREET ELDERS:

In 2001, one third of the elders were living below the poverty line and one third just above it, i.e. 60 % of older persons are in a vulnerable situation without adequate food, clothing, medical treatment and shelter.

Elderly Destitute: Population of the elderly people, above 60 years of age is increasing at a faster rate than the general population. The annual rate of growth of the elders in India is of 3.8 % per annum compared to the general population growth of 1.95%.

Number of elderly persons in India in 2001 is 77 million and in 2013 it will be 100 million.

The following factors indicate the scenario of aged population in India.

1. 90 % of the older persons are from the unorganised sector, with no social security at the age of 60 years.
2. 30% of the old persons live below the poverty line and another 33% just marginally over it.
3. 83% of the aged people live in rural areas
4. 73% of the aged are illiterates and can only be engaged in physical labour.
5. 53% of women over 60 years of age are widows, many of them with no support whatsoever.

Ageing, is an irreversible biological phenomenon and it is a survival of growing number of people completing their traditional adult roles. In India, persons above 60 years of age are classified as old aged.

Despite being the most developed out of developing nations, India is housing nearly 24 million homeless aged.

With the global number of those above 60 years expected to touch 2 billion by 2050-India already has 70million of them and this figure poised to touch 177 by 2025 –the problem of the aged needs to be addressed in a spirit of urgency and conviction. Their welfare must be made part of a world wide agenda.

3.2 MENTALLY ILL:

Mental illness and poverty are linked in a vicious circle: mental illness and mental disorders result in loss of employment opportunities and loss of income. Low educational levels, low security in terms of income, food, health care and housing contribute to common mental disorders. Many elderly people are affected by dementia and become restless. Ultimately they flee from their home or some times forced by their family members and they are abandoned. In Chennai at least one mentally ill person can be seen in almost every important street. VUYIROLI also plans to extend their services to destitute that are mentally ill.

4. GEOGRAPHICAL COVERAGE:

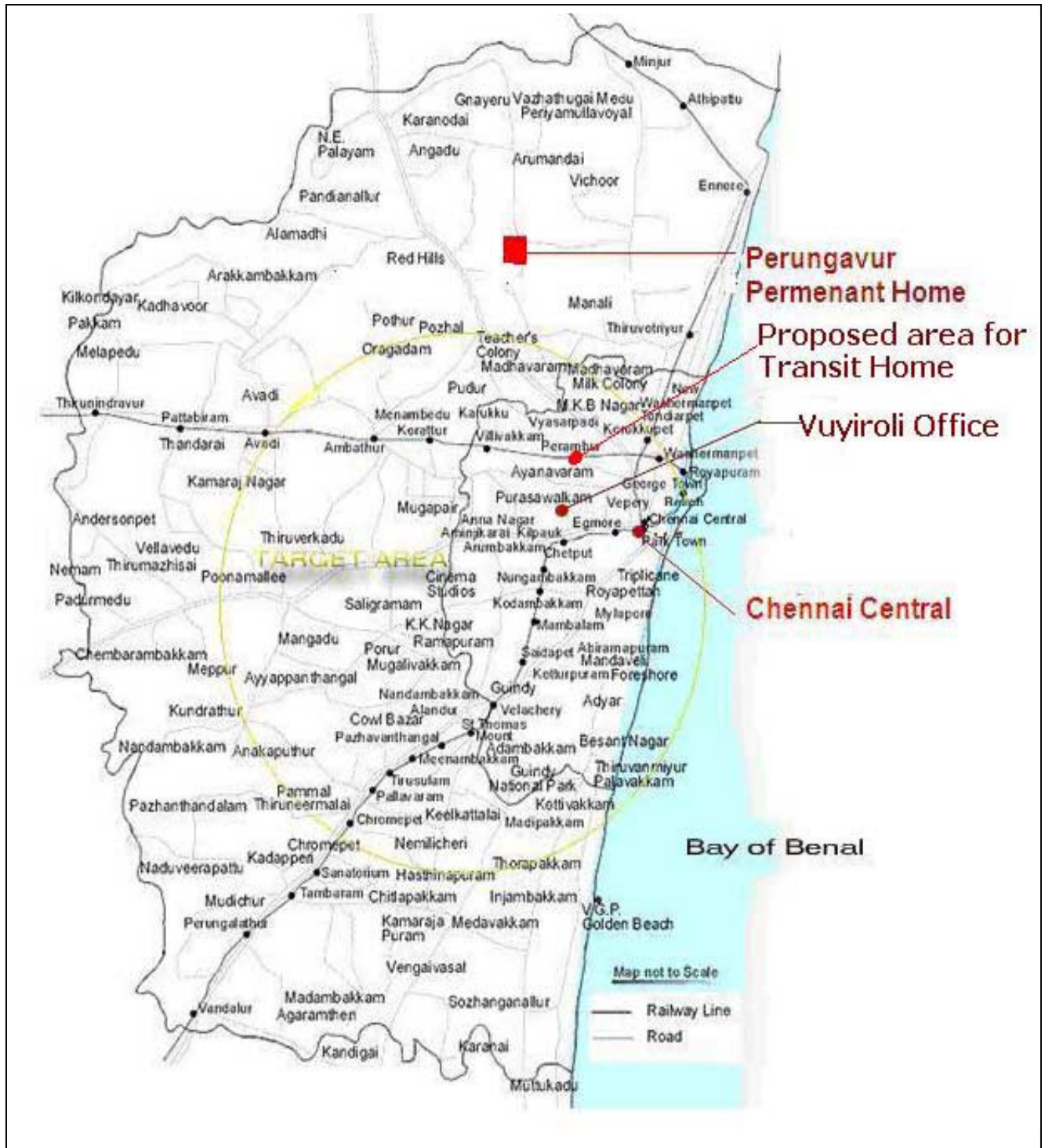
The primary focus is Chennai city, Tamilnadu, India. VUYIROLI has plan to extent the service area into selected towns and cities by setting up additional units in Phase-3.

4.1 CHENNAI – BASIC FACTS

| | |
|---|-------------------------|
| - City Area | : 174 square kilometers |
| - Population | : 5 Million |
| - Population below poverty line | : 40% |
| - Approximate number of destitute live in the city | : 20,000+ |
| - Approximate increase of destitute in the city per day | : 100+ |
| - Number of slums in Chennai | : 1500 |
| - Average Population in slums | : 15, 00,000+ |

4.2 GEOGRAPHIC SCOPE :

Below furnished is the **map of Chennai** metropolitan city and the sub-urban area. Vuyirolu locations are marked in red and target area is marked in yellow colour.



5. PROJECT IMPLEMENTATION HYPOTHESIS

5.1 OVERVIEW:

The project is considered to be feasible and sustainable in connection with the growing need of the Chennai city. Each activity in the project is designed as different modules that are realistic in nature and practical in implementation. Special measures have been taken for the Monitoring and Evaluation of the project at different stages. Please see the M & E section for more details.

The project is expected to fulfil the goals and objectives of **VUYIROLI** in each and every stage of implementation. The Transit home (for more details, kindly see 6.1.4 Project-V) and the Permanent home will enhance each other to serve deserved elderly destitute in fulfilling the vision of the organisation. The sustainability features are most suitable for the organizations like VUYIROLI which needs comparatively less investment and technical guidance.

5.2 OUTCOMES:

- ❖ The destitute will be given shelter and personal care.
- ❖ The health conditions of the residents will be raised through regular medical care, Checkups, health reviews, physiotherapy applications and nutritious food.
- ❖ Psychological, spiritual and emotional standards of the residents will be raised through the interaction and counselling sessions.
- ❖ A sense of togetherness among the residents will be formed.
- ❖ Awareness on social responsibility towards the elders, HIV infected and mentally ill would be created in the different sections of the society.

IMPACT OF THE PROJECT:

- ❖ The destitute living in the streets will be rescued and rehabilitated in the permanent home at Perungavur.
- ❖ Rehabilitated residents would be ensured a healthier living with the medical aid and by periodical health measures.
- ❖ A peaceful and a happy environment would be provided through the Psychiatric services provided in the home.
- ❖ Recuperated residents will be given income generation training to Support themselves.
- ❖ The value of "Care and concern to the elderly" and "mentally ill" would be spread among the churches and in the society, primarily being an example and secondly through different awareness programs.
- ❖ The responsibility to support to the destitute who are elderly, HIV Infected and mentally ill in the society will be increased and guidance will be provided.

5.4 SUPPORT GENERATED:

Goodwill and credibility earned through the services of past seven years has generated local, moral and government support from different corners. Strategic utilization and networking of this support and influence makes the awareness programs of VUYIROLI more effective and vast reaching.

5.4.1 LOCAL SUPPORT FROM THE PUBLIC, PRESS AND MEDIA:

Community Associations had given their place to run the program in the slum area. Local associations do participate in all the aspects of service such as identifying, caring, assistance and moral support during emergency services to the destitute. Newspapers and Periodicals such as Indian Express, Ananda Vikatan, a Tamil weekly and a good number of Local English/Tamil magazines spread the message of Vuyirolu occasionally but with importance.

5.4.2 MORAL SUPPORT FROM INDIVIDUALS AND ORGANISATIONS:

Local political party leaders, Parliament Members and local administration authorities use to visit and provide food with necessary help to the residents occasionally. Many other individuals from **Sangams** (local associations), religious organizations and social welfare organizations like **World Vision-India** stand with Vuyiroli with their financial help and in kind such as groceries and medicine. Vuyiroli networked with **Help Age India** to conduct regular mobile medical camp for geriatric patients.

5.4.3 SUPPORT FROM GOVERNMENT AGENCIES

Tamilnadu Social Welfare Board and Police department support us morally invite us for NGOs meeting. Local police department use to refer desperate cases and keeps VUYIROLI as one of the referral organization in help line for street elders. Railway department officials use to visit our home and provide medicines according to their fund allocation. The Vuyiroli home 'Nithyalaya' was inaugurated by the State Chief Minister Mr. M. Karunanithi in 2001.

6. PROJECT IMPLEMENTATION PLAN

Overview:

In the project implementation the priority goes to the most benefit of **Phase-I is including Ongoing Programmes and the Projects to be completed in 2009.**

Though the next Phase is also equally important and urgent it is prioritised as second, according to the inflow of funds. Hence some sustainability features and consequent projects also are included in **Phase – II** which has to be implemented in the beginning of the year 2010. (Phase – I & Phase – II are meant to be as priorities 1 & 2 of most benefit).

6.1 PHASE – I (Project – 1, Project – 2, Project – 3, Project – 4 and Project – 5)

Over View: VUYIROLI, at present has one home for elders at Perungavur Village near Redhills 13 miles away from the city of Chennai.

The 55 bed ground floor (see Building Map 1) as part of 100 beds home was planned to complete in 2008. Due to recession and constrains we could complete only 40 bed dormitories with clinic. Thus our ongoing programme is having 40 persons and caring them. God willing we focus to sustain the caring work with 40 bed facility and to complete the ground floor with 15 more bed facility with a Chapel, Kitchen, Store room and a front office before the end of 2009. The following projects are expected to fulfil by the end of the year 2009. The Transit home (Project – V) in the city is essential to meet immediate needs of newly admitted elders. We pray that the Transit home may start serving many in this year 2009.

6.1.1 Project – I (This is Updated and is different from the Website)

On going programme with 40 bed facility in ground floor (this is part of 100 bed home) the elderly persons are rescued and cared in the home as God led us thus far. The projected Budget for the present programme is mentioned in the detailed Budget in the section 11.1.1. At present the funding sources are purely depended on gifts and donations in kind.

Activities in the On Going Programme:-

6.1.1.1. Identifying and rescuing:

(i) Rescue, First Aid and transporting - The full-fledged rescue team with necessary first aid, vehicle **(at present we hire vehicle which cost us more – see project-IV)** and other equipments will reach the spot and transfer the patient with the written consent of the local task force, local residing people and with a memo from the police department, to the home for further action. The referral process and the caring module begin here.

The infected people will be listed in priority wise to be referred to the appropriate places or admitted to the Vuyirolu Home upon the availability of infrastructure.

(ii) The criteria for Admission and referral:

1. The patient should be a senior citizen with no known relatives in the rescue stage
2. Should be referred by local task force, a Government department or partner agency and identified from the project Databank and Preference list.
3. Possibilities of family care should be evaluated with a personal meeting of counselling staff and the patient family as soon as the patient is in a better stage.
4. The employed Physician should diagnose the patient and make necessary entries in the case sheet.
5. Patients can stay a maximum period of 60 days and then sent back home or referred to our permanent care centre, hospital or Sanatorium according to the type and necessity.
6. The implementing committee which meets in every fifteen days should evaluate the progress of the patients and decide on the referral, or the extension of the stay. Since there is no transit home for us at the movement we refer all the deserved elderly persons to our home at Perungavur.

6. 1.1.2 Infrastructure:

1. 68 cents of land with refreshing air out side the city.
2. Built in area meant for 40 bed facility and clinic is 3750 sq.ft.
3. The clinic is equipped with very basic facility but not with necessary clinical instruments.

6. 1.1.3 Entertainment:

The residents do have a garden where they can relax, walk and breathe fresh air. There will be a small farm, manufacturing unit (candle making etc.) and vegetable garden to keep the residents occupied as well as to sustain certain needs of the project. They have a television to watch TV news and programmes.

6. 1.1.4 Fulfilment of Health aspects:

Nutritious food, necessary clothing's and personal care items like toiletries are given regularly to the elders, a doctor is appointed to treat the patients and the elders according to their medical needs. The emergency medical needs are attended by referring our elders to near by hospitals.

6. 1.1.5 Awareness Programs:

We network with NGOs and schools to create awareness about caring the elderly people and the vulnerable group.

Every year we have planed to conduct an **AWARENESS CAMPAIGN** with procession with the help of students and volunteers to create social responsibility towards neglected street elders.

HEALTH CAMPS are conducted in the slums of Chennai to give special care for seriously ill and economically downtrodden and to promote awareness on AIDS.

6.1.2 Project – II (Part of 100 Bed home at Perungavur)

- a. The construction work of Second Dormitory (for 10 residents) and a Clinic is completed and added into ongoing programme project I as 40 bed level home (part of 100 bed home at Perungavur).
- b. The foundation work of Kitchen and Store room is completed – The remaining work of the building is yet to be continued while it is funded.
- c. The construction of chapel work is prioritized at the interest of the elderly residents. For this purpose we have 11% of funds. The construction work of the chapel will be started at the end of June'09 by having faith in Him.
- d. The construction of First dormitory (for 15 residents) is in need of funds.
At the end of above construction work of 55 Bed ground floor (Project I & Project II) would be completed with basic facilities.

6.1.3 Project – III (Transportation Need)

Two small ambulances are needed to serve the permanent home at Perungavur and the transit home.

6.1.4 Project – IV (Transit Home)

A Transit Home (Recommended after review and evaluation of the project).

The Transit home will be functioning as a palliative care unit and as an interim (care) place to the dying, disabled, runaway or missing elders between the streets and the permanent home at Perungavur. The Transit home needs to be located in North Chennai towards the direction of present permanent home at Perungavur. The Transit home should be at reachable distance from any point of the city.

- A. It is suggested that a 20 bed transit home will serve as a rescue centre for the dying elderly destitute. After 15 to 30 days of observation the deserved elders will be transferred to permanent home.
- B. Since Vuyirolu has very good experience of 5 years having 2 transit homes in the city (Which were closed due to unhygienic condition of the slums in which the transit homes were functioning) it is realized that Vuyirolu must have a centre in the city to serve the needy without any transport delay.
- C. As we reviewed our last 4 years experience the organization recommended strongly to have a transit home on following reasons.
 - 1. Perungavur home is 13 miles away from the city. Hence the need of a transit home is necessary to avoid travelling to a dying person rescued in the city.
 - 2. The transit Home is meant for an observation process of the elders who are rescued newly. For
 - a) If they die in a day or two they can be buried in the city for our burial facility is available only in the city. The permanent home is not suitable for frequent deaths due to non availability of burial ground.

b) If they have chronic diseases or disability in their body they can be either hospitalized or put under intensive medical checkups and care through the Transit home. After their recuperation they can be transferred to permanent home at Perungavur.

c) If we find out that they are missing from their children due to dementia, they will be handed over to their children.

d) Some disabled elders may want to go back to begging in a week or two. For them the transit home within the city would be idle. For this aspect the permanent home is suitable for our deserved elders, but not suitable for quick leavers.

e) Hence the Transit home has to be started all over again this year 2009, and the budget is drawn in the section 11.1.4 Project IV.

6.1.5 Project – V (Agricultural Land)

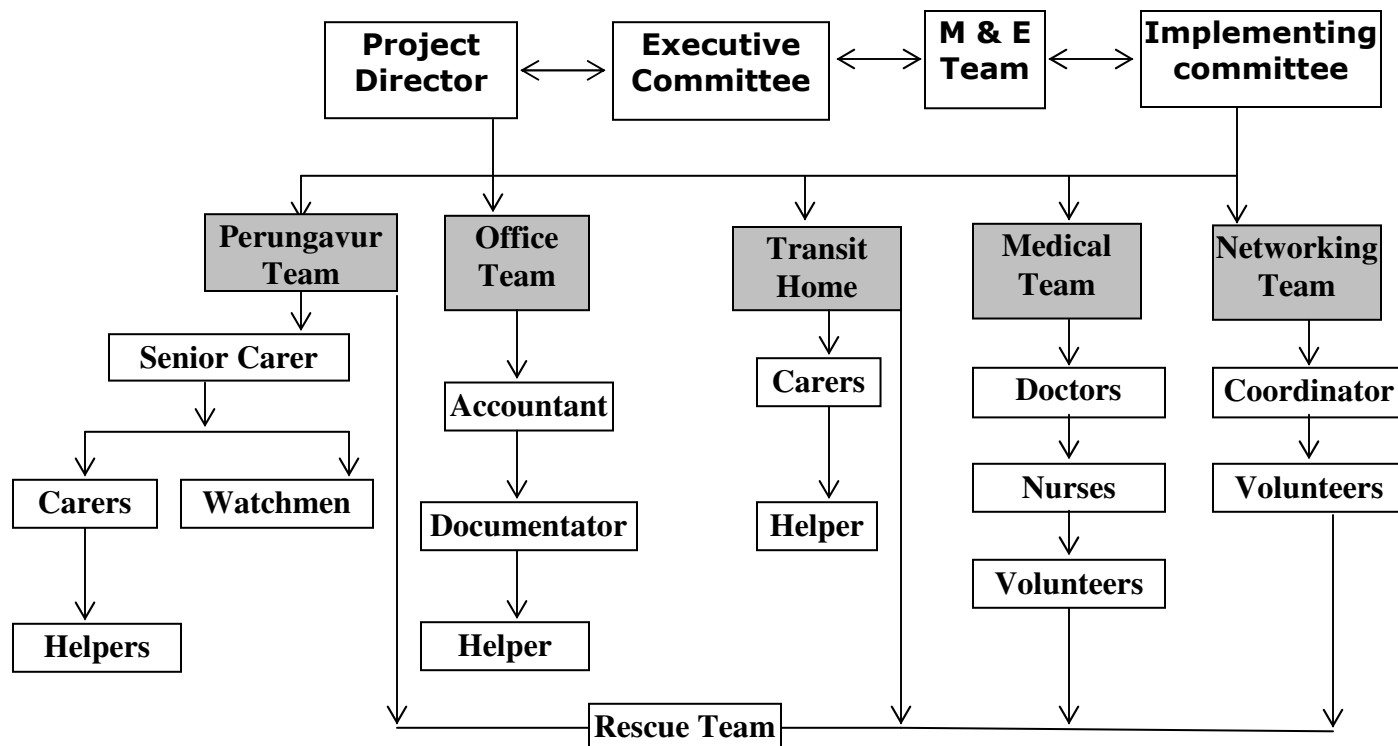
In order to establish various sustainable measures as we find in 9.1 we begin with purchase of an agricultural land for cultivation, for small industries and for sustainable projects. The land should be at least 5 acres to accommodate the projects.

6. 2. PHASE - II

Some sustainability features and **Project VI** are included in **Phase – II** which has to be implemented in the beginning of the year 2010. The budget is given in the section 11.1.2 only for project VI and the budget for sustainability measure will be designed in the process.

The 45 bed First floor (see Building Map 2) as part of 100 bed home is to be initiated at the beginning of 2010. Since the need of accommodating more street elders is an increasing need this project VI also subsequently is to be initiated and thus to be completed at least at the end of the year 2010.

7. INSTITUTIONAL FRAMEWORK:



8. MONITORING & EVALUATION:

A quality M&E team that is technically capable is formed as a sub-committee from the society members. They will be constantly monitoring the work and evaluating the progress from time to time. They submit reports to the executive committee and suggest the remedial measures in case of mistakes, slowdowns or faults. They are entitled for taking necessary steps or recommend the Executive committee to take steps to ensure the timely completion of the project without wastage or any deviation from the goals and objectives. The performance of the sub committee is evaluated in the Annual General Body meeting and the number or the personnel's are rearranged according to the need or expertise. Every six months they will prepare evaluation report which will be submitted to the Executive committee. Towards the 15 year project M&E team will make in-depth evaluation in every three years.

The M&E Team will be active on the following;

- Purchase of land, Government formalities and signing of agreements
- Building construction, recruitment and purchase
- General purchase for the Home
- Interaction with the elderly residents and receiving recommendations
- Internal audits
- Income generating activities, start up/performance
- Ensuring, Monitoring and evaluating the seminars and other programs as per the date and budget specified in the project.

9. SUSTAINABILITY:

9.1 ONGOING PROGRAMME :

The ongoing program is sustained by the donations of Churches and individuals in cash and in kind. In many ways the work has been promoted to fetch sponsorship to the elderly residents. There are about 50 honorary key persons who promote Vuyirolu's work to churches and Philanthropists voluntarily. This number of supporters or Key persons will be increased subsequently through regular key persons' meetings.

VUYIROLI has incorporated a number of sustainability features in Phase –II for the smooth and stable functioning of the Home and to both minimize and meet the expenses in many aspects.

- **Vegetable Garden**
- **Animal Husbandry**
- **Small manufacturing units like brick making**
- **Mini-Industrial units like candle making and Honey making**
- **A small retreat centre for trainings and seminars.**

10. FUND RAISING:

The Funding has been through well-wishers, friends, churches and social welfare groups. The money received thus far has been audited and submitted to the Government of India annually. The present funds are not sufficient, but enable VUYIROLI to provide food and basic amenities to the beneficiaries; the salaries and honorarium to workers to some extent but not to the need. Our Lord is gracious to sustain our compassionate programme thus far.

Major needs like transportation facilities for the dying destitute, the need of a transit home, providing for increasing number of beneficiaries, Land and building projects for 100 bed home at Perungavur are yet to be raised.

VUYIROLI seeks inspired donors who would fund the growth and expansion of the ongoing program (Phase-I) and shift the operations to Phase-II.

The Organization has availed the facility of the following:

- a) FCRA (Foreign Contribution Regulation Act, 1976) under section 6(1) (a) of the act, by which we are permitted by the Indian Government to receive any amount of Foreign funds to our projects. (Bank transfer details are attached)
- b) 12 AA exemption on donation of the income tax act, 1961 and 80G exemption of the Income tax act, 1961.

11. PROJECTED BUDGET FOR THE MULTIPLE PROJECTS:-**11.1. PHASE - I****11.1.1. PROJECT - I****BUDGET FOR WELFARE EXPENSES FOR THE YEAR 2009 TO 2010***
(As per our financial year from - April '2009 to March '2010)**For 40 Elderly Persons**

| S. No. | DESCRIPTION | ONE MONTH | ONE YEAR |
|--------|--|---------------------------------|--|
| 1. | <u>FOOD & TOILETARIES</u> (3 Times Food, Two times tea with biscuits and soap, oil and etc., (40 persons*\$.75/-*31 days) | \$ (@Rs.47) \$ 930.00 | \$ (@Rs.47) \$ 11,160.00 |
| 2. | <u>SALARIES</u> Supervisor 2 Cooks 2 Helpers 1 Care Giver cum health worker 2 Watchmen | \$574.47 | \$ 6,893.62 |
| 3. | <u>HOME MAINTANANCE</u> Repairs & Maintenances Telephone Charges Welfare & utensils Emergencies- Death | \$155.32 | \$1,863.83 \$212.77 |
| 4. | <u>MEDICINE</u> Medicine Nurse (Full Time) Doctor's Salary (Part Time) | \$ 191.49 | \$ 2,297.87 |
| 5. | <u>TRAVEL & VEHICLE MAINTENANCE</u> Traveling & Conveyance Vehicle fuel & Maintenance | \$ 106.38 | \$1,276.60 |

| | | | |
|---|---|-------------------|---|
| 6. | <u>OFFICE MAINTANANCE</u> Office Salaries & Maintenance Printing & Stationary <u>Annual Payments</u> Computer Maintenance Auditing fees and etc., | \$ 468.09 | \$5,617.02 \$106.38 \$212.77 |
| Total Budget Amount | | \$2,425.74 | \$29,640.85 |
| TOTAL EXPENDITURE PER BED PER MONTH | | | \$ 61.75 |
| TOTAL EXPENDITURE PER BED PER YEAR | | | \$ 741.02 |
| TOTAL EXPENDITURE FOR 40 BED LEVEL PER MONTH | | | \$ 2470.07 |
| TOTAL EXPENDITURE FOR 40 BED LEVEL PER YEAR | | | \$ 29,640.85 |

*(Note : The Fund for 40 bed level is being accumulated by faith and we have funds only for one more month. We have promises of \$ 362.00 per month.)

11.1.2. PROJECT - II

BUDGET FOR CONSTURCTING THE REMAINING WORKS OF 55 BED **GROUND FLOOR (PART OF 100 BED HOME)**

A Tentative Estimation of Building Expenses
Construction cost per Square feet = \$ 32.00
(The cost is valid till December 2009)

| S.No. | DESCRIPTION | No. of Square Feet | Amount in \$ |
|---|--------------------------------|---------------------|------------------|
| | | | (@Rs.47) |
| 1. | Second Dormitory 10 Bed | 810 sq. ft. | Completed |
| 2. | Clinic | 270 sq. ft. | Completed |
| 3. | First Dormitory 15 Bed | 1350 sq. ft. | 43,200.00 |
| 4. | Kitchen ** | 773 sq. ft. | 24,736.00 |
| 5. | Store Room ** | 324 sq. ft. | 10,368.00 |
| 6. | Sick Room | 189 sq. ft. | 6,048.00 |
| 7. | Toilets | 400 sq. ft. | 12,800.00 |
| 8. | Chapel *** | 810 sq. ft. | 25,920.00 |
| ** Note: Since the foundation work is over 20% of the total expenditures are met already. *** Note: We have 11% of funds (\$ 2872) towards chapel. | | | |

11.1.3. PROJECT - III

BUDGET FOR 2 AMBULANCES FOR PERMENANT HOME AND FOR TRANSIT HOME

2 AMBULANCES COST - £ 8,510 per ambulance X 2 = \$ 17,021/-

11.1.4. PROJECT - IV

BUDGET FOR LAND & BUIDLING FOR TRANSIT HOME

A. Budget for transit home's infrastructure for 20 bed level

(2 to 3 Dormitories, Kitchen, A Small office room, Staff Room, Toilets and
Ambulance Parking Area)

A.1. Land 1500 sq. ft. (Approx.) = \$ 42,550.00

A.2. Building (the building plan is yet to be drawn)

A.2.1 Ground floor 1200 sq. ft. = \$ 38,400.00

A.2.2 First Floor 1200 sq. ft. = \$ 27,600.00

B. Budget for Maintenance of the Transit Home 20 Bed level

| Description | Amount in \$ | |
|-------------------------------|-----------------|------------------|
| | per Month | per Year |
| Food | 465.00 | 5,580.00 |
| Medical | 95.74 | 1,148.90 |
| Maintenance | 364.89 | 4,378.72 |
| Travel | 53.19 | 638.30 |
| Office Maintenance | 234.04 | 2,808.51 |
| <u>Annual Payments</u> | | |
| Cots & Mattresses etc., | | 851.00 |
| Funeral Expenses | | 212.00 |
| <hr/> | | |
| Total | 1,212.86 | 15,617.43 |
| <hr/> | | |

11.1.5. PROJECT - V

**A.1. Agricultural Land (for cultivation purpose) - 5 acres
(Approx.) \$ 4, 25,531.00**

11.2. PHASE - II**11.2.1. PROJECT - VI****BUDGET FOR CONSTRUCTING THE REMAINING WORKS OF 45 BED****FIRST FLOOR (PART OF 100 BED HOME)****A Tentative Estimation of Building Expenses****Construction cost per Square feet = \$ 23.00****The Construction of First floor costs lesser than the ground floor due to no need of foundation****(The cost is valid till December 2009)**

| S.No. | DESCRIPTION | No. of Square Feet | Amount in \$ |
|-------|-------------------------|---------------------|--------------------|
| | | | (@Rs.47) |
| 1. | Third Dormitory 15 Bed | 1350 sq. ft. | 31,050.00 |
| 2. | Fourth Dormitory 15 Bed | 1080 sq. ft. | 24,840.00 |
| 3. | Fifth Dormitory 15 Bed | 1350 sq. ft. | 31,050.00 |
| 4. | Toilets | 800 sq. ft. | 18,400.00 |
| 5. | Office Room | 540 sq. ft. | 12,420.00 |
| 6. | Staff Room | 540 sq. ft. | 12,420.00 |
| 7. | Washing Room | 270 sq. ft. | 6,210.00 |
| | Total | 5930 Sq. Ft. | 1,36,390.00 |

11.2.1. PROJECT – VII

The Budget and the estimation will be prepared readily for the following projects at the beginning of the purchase of agricultural land as per Project V.

- **Vegetable Garden**
- **Animal Husbandry**
- **Small manufacturing units like brick making**
- **Mini-Industrial units like candle making and Honey making**
- **A small retreat centre for trainings and seminars.**

CONCLUSION:

The Vision on dying elderly destitute as received from God is carried out by the strength and guidance of the Holy Spirit.

The project is designed in such a way that the goals and objectives of the organization are practically implemented in the prescribed span of time. For the last ten years we were able to serve the society and the experience and the credibility inspire us to achieve better heights with the cooperation of God's people, donors and philanthropists.

May the Lord give us wisdom and keep us in the same compassion, burden and love as we had in the beginning of our calling.

| Name List of Committee Members | | |
|--------------------------------|---------------------------|---|
| S.No. | Name of the Member | Full Address of the Member |
| 1 | Mrs. Angelina Inbatheebam | 221 /151 Varadhamal Garden Barracah Road, Kilpauk, Ch-10 |
| 2 | Mr. Devarajan | No.67, Moses Street, Iyappanagar Pammal, Chennai - 75. |
| 3 | Mrs. Metilda Vijayakumar | 13 / 6 Halls Road, Kilpauk Chennai - 10. |
| 4 | Mr. Lawrence Mangalarajan | 15-A, Sivalingam street, Vetri Nagar Chennai-82 |
| 5 | Mr. A. J. Enoch | Maddok Street, Vepery, Chennai-7 |
| 6 | Mrs. Meera Menon | 29, Barnaby Road GC, PGP Manor Kilpauk, Chennai -10. |
| 7 | Mr. John Manoharan | M.C.C. Hr. Sec. School 78, Harrington Road, Chetpet, Chennai-31. |
| Name List of Staff | | |
| S.No. | Name of the Member | Full Address of the Member |
| 1 | Mr. Rajkumar | 221 /151 Varadhamal Garden Barracah Road, Kilpauk, Ch-10 |
| 2 | Mrs. Lumina | Vuyirolu Welfare society Perungavur, Vichoor Post, Chennai. |
| 3 | Miss. Jebamani | Vuyirolu Welfare society Perungavur, Vichoor Post, Chennai. |
| 4 | Mr. Dhanasekaran | 28/22 Varadharaja Nagar Anumandhaputheri, Chengalpattu. |
| 5 | Mrs. Valerine Dcruz | 252, Chellapah Street, Kosapet, Chennai - 12. |

VUYIROLI WELFARE SOCIETY - CHENNAI

ANNUAL REPORT 2007 - 2008

Admission:

Nine elderly destitute were admitted in the home during the year. There were six men and three women admitted.

No. of Men and Women as beneficiaries:

During the year 2007-2008 there were 12 men and 14 women. So there were 26 residents cared by us during the year.

Activities:

Diet to the residents: The residents were given three times of good food, two times of tea and biscuits. The residents who become sick were given nourished food and recommended diet.

Gardening: The residents are encouraged to do gardening every day.

Kitchen work: Some of the women residents regularly involved in washing dishes, helping in cutting vegetables and cooking.

Christmas Programme: A few groups from churches performed Christmas programmes in the home and entertained the elders.

NSS Programme: 25 youth girls who are NSS volunteers from a girl's school in Chennai stayed and fulfilled NSS programme for 10 days in the home at Perungavur. Also they were involved in laying a pathway, kitchen gardening, Cleaning the village streets, entertaining the school children in the local school and Vuyiroli residents.

Republic day Celebration: The elders expressed their respect to the nation by hoisting the national flag on 26-Jan-2008.

Medical Care:

By God's grace the medical facility has been regularized by the visit of Dr. Jai Ganesh twice a month. The residents had undergone regular medical checkups and treatment. The Residents have shown considerable improvement in their health.

No. of Staff:

There were 3 care givers including a kitchen staff working in the home.

There were 2 office staff worked in the office at Kilpauk.

Death:

Five residents died in the financial year due to chronic illness like cancer, paralysis and old age.

Extension work:

Enon Residence - A staff quarters was constructed on the first floor and the cost was sponsored by Enon Baptist Chapel, UK. This building was inaugurated by Pastor. Dr. Sam Devenesam and the committee members of Tamil Baptist Church.

Storage House - Since the thatched roof was severally damaged, the storage house was built in the same place.

VUYIROLI WELFARE SOCIETY - CHENNAI

ANNUAL REPORT 2008 - 2009

Admission:

Nineteen elderly destitute were admitted in the Vuyirolu (Light of Life) home during the year. The criteria for admission were carefully applied.

The Vuyirolu Welfare Society has been enlisted as one of the leading homes for dying destitute by the Help Line of Chennai run by Chennai Commissioner of Police and Help Age India. So we receive frequent referrals and admissions through the Help Line.

No. of Men and Women as beneficiaries:

During the year 2008-2009 there were 16 men and 19 women. So there were 35 residents cared by us during the year.

Activities:

Diet to the residents: The residents were given three times of good food, two times of tea and biscuits. The residents who become sick were given nourished food and recommended diet.

Gardening: The residents are encouraged to do gardening every day.

Kitchen work: Some of the women residents regularly involved in washing dishes, helping in cutting vegetables and cooking.

Christmas Programme: The ministry group called "Risen Jesus Ministry" presented a special Christmas programme on 18th December 2008. They also presented new cloths to the elderly residents.

Youth girls of Tamil Baptist Church Kilpauk conducted a carol service to the elderly residents. The elderly residents enjoyed the programmes.

NSS Programme: 25 youth girls who are **National Service Scheme** volunteers from a girl's school in Chennai stayed and fulfilled NSS programme for 7 days in the home at Perungavur. Also they were involved in laying a pathway, kitchen gardening, Cleaning the village streets, entertaining the school children in the local school and Vuyiroli residents. The volunteers performed skits and dances for the elderly residents of Vuyiroli home.

Medical Care:

The Associates in Clinical Endocrinology Education and Research of Chennai conducted a medical checkup for 5 of our women residents.

We had a special medical camp where all the residents went through detailed medical checkup of blood and ECG. This helped us to do follow up for our residents. Following this we also had a special medical treatment given by a cardio surgeon to all of our residents.

By God's grace the medical facility has been regularized by the visit of Dr. Jai Ganesh twice a month. The Residents have shown considerable improvement in their health.

No. of Staff:

There were 3 care givers including a kitchen staff working in the home.

There was 3 office staff worked in the office at Kilpauk.

Death: Six residents died in the financial year due their aged and chronic illnesses such as asthma and heart problems. We had commemorated a memorial service in the memory of the departed souls.

Extension work:

10 Bed Dormitory and Clinic – Inaugural of the extension work of the 10 bed dormitory and the clinic was held on 10th Nov 2008. Many well wishers and church leaders participated in the programme. On the same day foundation stone for Kitchen and Store Room was laid by the well wishers.



John Ravindran & Co.,
Chartered Accountants

AUDITOR'S REPORT

To,
The Members of **VUYIROLI WELFARE SOCIETY**

I have audited the attached Balance Sheet of **VUYIROLI WELFARE SOCIETY**, No. 26, West Street, Ganapathipuram, East Tambaram, Chennai – 600 059, [Project Office at 221/151, Varadammal Garden, 1st Street, Beracah Road, Kilpauk, Chennai – 600 010] as at 31st March 2008 and also the Income and Expenditure account for the year ended on that date annexed thereto. These financial statements are the responsibility of the Society Management. My responsibility is to express an opinion on these financial statements based on my audit.

I have conducted my audit in accordance with auditing standards generally accepted in India. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

Further to my comments above, I report that:

- a. I have obtained all the information and explanations which to the best of my knowledge and belief are necessary for the purpose of my audit.
- b. The Balance Sheet and the Income and Expenditure Account referred to in this report are in agreement with the books of account.
- c. In my opinion and to the best of my information and according to the explanations given to me, the said Balance Sheet and the Income and Expenditure Account gives a true and fair view:
 1. In so far as it relates to Balance Sheet of the State of affairs of the Society as at 31st March 2008.
 2. In so far as it relates to the Income & Expenditure Account of the excess of Income over expenditure for the year ended on that date.

For **JOHN RAVINDRAN & Co.,**
Chartered Accountants

M. John Ravindran
Proprietor



Place: Chennai
Date: June 17, 2008

92/6, HBI Flats, Medavakkam Tank Road, Kilpauk, Chennai - 600 010.
Tel : +91 44 26480844, +91 44 26400680 Fax : +91 44 26400247,
E-mail : johnravindranm@dataone.in, johnravindran@yahoo.com

NAME VUYIROLI WELFARE SOCIETY

ADDRESS 221/151 Varadammal Garden, 1st street,
Barracah Road, Kilpauk, Chennai - 600 010

STATUS Association of Persons (Trusts)

12AA REGISTRATION No. DIT (E) No. 2 (230) /01-02 dated 31.12.2002

ASSEMENT YEAR 2008 - 2009

PERMANENT ACCOUNT NUMBER AAATV4817E

ASSESSING OFFICER ADIT(E) - 111

COMPUTATION OF TAXABLE INCOME

| | | |
|---|-----------|------------|
| Income from Other Sources | | |
| Income as per income and expenditure account | | |
| Voluntary Contributions - FC Account | 1,350,738 | |
| Voluntary Contributions - General Account | 207,866 | 1,558,604 |
| Bank Interest - FC Account | 12,555 | |
| Bank Interest - General Account | 2,334 | 14,889 |
| | | 1,573,493 |
| LESS: Application of Income u/s 11 | | |
| Expenditure as per Income and account - FC Account | 986,696 | |
| General Account | 190,446 | |
| Capital Expenditure | 365,166 | |
| | 1,542,308 | |
| Exercise of option under clause 2 of explanation to section 11(1) of the Income Tax Act, 1961 during FY 2006 - 07 | 150,000 | |
| | 1,392,308 | |
| 15% of Income accumulated | 236,024 | 1,628,332 |
| Gross Total Income | | (54,839) |
| Less: Deduction under chapter VI-A | | |
| Total Income | | (54,839) |
| Taxable Income | | NIL |

[Handwritten Signature]



VUYIROLI WELFARE SOCIETY

26, West Street, Ganapathypuram, East Tambaram, Chennai - 600 059.
Proj. Off: 221/151, Varadammal Garden, 1st Street, Berracah Road, Kilpuak, Chennai - 600 010.

Foreign Contribution Account

Receipts and Payments Accounts for the year ended 31st March 2008

| RECEIPTS | AMOUNT | PAYMENTS | AMOUNT |
|-----------------------------|--------------|----------------------------|------------|
| Opening Balances: | | Audit Fee | 9,551.00 |
| Cash in hand | 4,000.00 | Bank Charges | 955.00 |
| Cash at Bank | 456,958.03 | Books & Periodicals | 1,225.00 |
| | | Building Maintenance | 8,700.00 |
| Grant Received | 1,350,738.00 | Burial Expenses | 7,750.00 |
| Bank Interest | 12,555.00 | Christmas Gift | 5,900.00 |
| Loans & Advances | | Computer Maintenance | 31,471.00 |
| Loan Refunded | 20,000.00 | Consulting Fees | 3,000.00 |
| | | Electricity Charges | 17,674.00 |
| | | Gifts | 4,171.00 |
| | | Home Repairs & Maintenance | 95,607.00 |
| | | Honorarium | 89,000.00 |
| | | Internet Charges | 16,772.50 |
| | | Medical Expenses | 16,848.00 |
| | | Office Rent | 36,000.00 |
| | | Petrol Charges | 34,935.00 |
| | | Postage Charges | 525.00 |
| | | Printing & Stationary | 12,966.50 |
| | | Programme Expenses | 48,801.00 |
| | | Provisions & Vegetables | 169,518.50 |
| | | Purchase of Cloth | 1,664.00 |
| | | Purchase of Cooking Gas | 8,700.00 |
| | | Repairs & Maintenance | 6,206.00 |
| | | Staff Salary | 146,000.00 |
| | | Staff Welfare | 9,458.00 |
| | | Telephone Charges | 27,577.50 |
| | | Travelling & Conveyance | 34,572.00 |
| | | Vehicle Maintenance | 39,381.00 |
| | | Visa Charges | 11,400.00 |
| | | Washing Charges | 6,000.00 |
| | | Website Charges | 1,859.00 |
| | | Fixed Assets | |
| | | Building Construction | 21,750.00 |
| | | Computer Software | 21,766.00 |
| | | Fan | 890.00 |
| | | Staff Room Building | 158,481.50 |
| | | Store Room Building | 115,242.00 |
| | | UPS | 19,000.00 |



VUYIROLI WELFARE SOCIETY

26, West Street, Ganapathypuram, East Tambaram, Chennai - 600 059.
Proj. Off: 221/151, Varadammal Garden, 1st Street, Berracah Road, Kilpuak, Chennai - 600 010.

Foreign Contribution Account

Receipts and Payments Accounts for the year ended 31st March 2008

| RECEIPTS | AMOUNT | PAYMENTS | AMOUNT |
|--------------|---------------------|-------------------|---------------------|
| | | Video Camera | 20,600.00 |
| | | Loans & Advances | |
| | | TDS Payable | 4,000.00 |
| | | Closing Balances: | |
| | | Cash in hand | - |
| | | Cash at Bank | 578,333.53 |
| TOTAL | 1,844,251.03 | TOTAL | 1,844,251.03 |

REFERRED TO IN MY REPORT OF EVEN DATE
FOR JOHN RAVINDRAN & CO.,
Chartered Accountant

M. JOHN RAVINDRAN
Proprietor

Place : Chennai
Date : 02.06.2008



For VUYIROLI WELFARE SOCIETY

S. Anghin Subathelam

President

VUYIROLI WELFARE SOCIETY

26, West Street, Ganapathypuram, East Tambaram, Chennai - 600 059.
Proj. Off: 221/151, Varadammal Garden, 1st Street, Berracah Road, Kilpuak, Chennai - 600 010.

Local Account

Receipts and Payments Accounts for the year ended 31st March 2008

| RECEIPTS | AMOUNT | PAYMENTS | AMOUNT |
|--------------------------|-------------------|-------------------------|-------------------|
| Opening Balances: | | Audit Fee | 5,618.00 |
| Cash in hand | 621.00 | Books & Periodicals | 120.00 |
| Indian Bank | 88,396.00 | Burial Expenses | 2,550.00 |
| Indian Overseas Bank | 1,581.70 | Computer Maintenance | 700.00 |
| | | Consulting Fees | 1,000.00 |
| Donation Received | 207,866.00 | Electricity Charges | 4,181.00 |
| Bank Interest | 2,334.00 | Medical Expenses | 5,826.75 |
| | | Office Expenses | 1,080.00 |
| | | Petrol Charges | 12,647.00 |
| | | Postage Charges | 259.00 |
| | | Printing & Stationary | 6,277.00 |
| | | Programme Expenses | 10,500.00 |
| | | Provisions & Vegetables | 27,430.00 |
| | | Purchase of Cloth | 12,241.50 |
| | | Purchase of Cooking Gas | 4,200.00 |
| | | Repairs & Maintenance | 48,886.50 |
| | | Staff Welfare | 8,338.50 |
| | | Telephone Charges | 11,932.00 |
| | | Travelling & Conveyance | 7,350.00 |
| | | Vehicle Maintenance | 11,027.00 |
| | | Bank Charges | 56.00 |
| | | Fixed Assets | |
| | | Water Motor | 7,436.00 |
| | | Closing Balance | |
| | | Cash in Hand | 204.75 |
| | | Indian Bank | 109,356.00 |
| | | Indian Overseas Bank | 1,581.70 |
| TOTAL | 300,798.70 | TOTAL | 300,798.70 |

REFERRED TO IN MY REPORT OF EVEN DATE
FOR JOHN RAVINDRAN & CO.,
Chartered Accountant

M. JOHN RAVINDRAN
Proprietor

Place : Chennai
Date : 02.06.2008



For VUYIROLI WELFARE SOCIETY

S. Angelina Subathakumari

President

VUYIROLU WELFARE SOCIETY

26, West Street, Ganapathypuram, East Tambaram, Chennai - 600 059.

Proj. Off: 221/151, Varadammal Garden, 1st Street, Berracah Road, Kilpuak, Chennai - 600 010.

BALANCE SHEET AS AT 31ST MARCH 2008

| Value as at 31/Mar/2007 | LIABILITIES | Value as at 31/Mar/2008 | Value as at 31/Mar/2007 | ASSETS | Value as at 31/Mar/2008 |
|----------------------------|---|----------------------------|----------------------------|------------------------------------|----------------------------|
| 2,301,907.35 | GENERAL FUND 2,301,907.35 Add: Excess of Income FC a/c 376,596.86 2,678,504.21 Add: Excess of Income Local a/c 19,754.01 | 2,698,258.22 | 1,734,350.62 | FIXED ASSETS: (As per Schedule) | 2,008,782.24 |
| 4,000.00 | TDS Payable | - | 20,000.00 | CURRENT ASSETS : | - |
| | | | 4,621.00 | Loan paid to Mr.Rajkumar | 204.75 |
| | | | 546,935.73 | Cash on Hand | 689,271.23 |
| | | | | Cash at Bank | |
| 2,305,907.35 | TOTAL | 2,698,258.22 | 2,305,907.35 | TOTAL | 2,698,258.22 |

REFERRED TO IN MY REPORT OF EVEN DATE

For JOHN RAVINDRAN & CO.,

Chartered Accountant

M. JOHN RAVINDRAN
ProprietorPlace: Chennai
Date : 02.06.2008

For VUYIROLU WELFARE SOCIETY

S. Angelina Subathabayan

President

SCHEDULE : FIXED ASSETS AS ON 31ST MARCH 2008

| PARTICULARS | RATE % | W.D.V AS ON 31-Mar-07 | ADDITIONS During the year | TOTAL | DEPRECIATION | W.D.V AS ON 31-Mar-08 |
|-----------------------|-----------|--------------------------|------------------------------|---------------------|------------------|--------------------------|
| Local Account | | | | | | |
| Utensils | 15% | 1,969.51 | | 1,969.51 | 295.43 | 1,674.08 |
| Furniture & Fittings | 15% | 6,265.56 | | 6,265.56 | 939.83 | 5,325.73 |
| Computer | 40% | 1,539.65 | | 1,539.65 | 615.86 | 923.79 |
| Cell Phone | 25% | 3,645.80 | | 3,645.80 | 911.45 | 2,734.35 |
| Vacume Cleaner | 25% | 1,535.88 | | 1,535.88 | 383.97 | 1,151.91 |
| Building Construction | | 854,930.00 | | 854,930.00 | - | 854,930.00 |
| Land Cost | | 90,000.00 | | 90,000.00 | - | 90,000.00 |
| Fan | 20% | 7,360.00 | | 7,360.00 | 1,472.00 | 5,888.00 |
| Television | 20% | 6,000.00 | | 6,000.00 | 1,200.00 | 4,800.00 |
| Washing Machine | 20% | 4,600.00 | | 4,600.00 | 920.00 | 3,680.00 |
| Water Motor | 20% | | 7,436.00 | 7,436.00 | 1,487.20 | 5,948.80 |
| Sub Total (A) | | 977,846.40 | 7,436.00 | 985,282.40 | 8,225.74 | 977,056.66 |
| F.C Accounts: | | | | | | |
| Computer | 60% | 5,580.32 | | 5,580.32 | 3,348.19 | 2,232.13 |
| Air Cooler | 20% | 1,368.00 | | 1,368.00 | 273.60 | 1,094.40 |
| Compound Wall (WIP) | | 17,841.52 | | 17,841.52 | - | 17,841.52 |
| Television | 20% | 1,980.00 | | 1,980.00 | 396.00 | 1,584.00 |
| Camera | 20% | 8,016.00 | | 8,016.00 | 1,603.20 | 6,412.80 |
| Fan | 10% | 2,340.90 | 890.00 | 3,230.90 | 323.09 | 2,907.81 |
| Building | 5% | 688,921.00 | 21,750.00 | 710,671.00 | 35,533.55 | 675,137.45 |
| Printer | 60% | 3,449.60 | | 3,449.60 | 2,069.76 | 1,379.84 |
| Medical Equipments | 20% | 4,606.88 | | 4,606.88 | 921.38 | 3,685.50 |
| Inverter | 20% | 22,400.00 | | 22,400.00 | 4,480.00 | 17,920.00 |
| Computer Software | 20% | | 21,766.00 | 21,766.00 | 4,353.20 | 17,412.80 |
| Staff Room Building | 5% | | 158,481.50 | 158,481.50 | 7,924.08 | 150,557.43 |
| Store Room Building | 5% | | 115,242.00 | 115,242.00 | 5,762.10 | 109,479.90 |
| UPS | 60% | | 19,000.00 | 19,000.00 | 11,400.00 | 7,600.00 |
| Video Camera | 20% | | 20,600.00 | 20,600.00 | 4,120.00 | 16,480.00 |
| Sub Total (B) | | 756,504.22 | 357,729.50 | 1,114,233.72 | 82,508.14 | 1,031,725.58 |
| TOTAL (A+B) | | 1,734,350.62 | 365,165.50 | 2,099,516.12 | 90,733.88 | 2,008,782.24 |



FORM II

REGISTRATION CERTIFICATE OF SOCIETY *

27th ACT OF 1975

REGISTRATION NO. 923/1999

Hereby I certify that under 27th Act of Tamilnadu society's registration Act, **Vuyirolu Welfare Society** is registered and given by my hand duly on 3rd December, in the year thousand nine hundred and ninety nine.

Signed by The Registrar of Societies

Chennai.

Dated:-03-12-1999.

* Translation copy of Registration certificate.

ORIGINAL SCANNED COPY OF REGISTRATION CETIFICATE.



Dying Elderly destitute are cared by Vuyiroli Home for the Elderly

