

More than \$42,000 in funds have been directly allocated to our Covid-19 Response efforts.

Despite allocating major resources and efforts to fight and prevent from Covid-19, Friends continued providing its 2 local programs with the corresponding support and supplies, such as formulas, diapers, nutritional supplements, medicines, vitamins, medical supplies, among others.

See appendix 1 for the items already shipped and appendix 2 for those under our current project.

Our Response

- Mid-Feb: Our Director's visit to our programs in Caracas and Valencia to assess immediate needs.
- End of Feb: Purchase of first waste, cleaning, and disinfecting supplies.
- March: +\$12K from Abraham Foundation's Grant allocated to purchase Covid-19 prevention items.
- March-April: +\$20K from IRC's Grant to purchase & reinforce Covid-19 Response supplies.
- April: Purchase & air shipment of 2 Draeger Evita XL Ventilators, thanks to a special donation.

Plan & Projects

- April: Simon Bolivar Foundation – Covid-19 Grant Application..
- May 5: #GivingTuesdayNow fundraising campaign, in response to Covid-19

Covid-19 Response Project

Prevent, educate, protect, & strengthen health-care services & professionals, patients, personnel, and visitors at Jorge Lizarraga Pediatric Hospital through the acquisition & distribution of diverse critical cleaning, disinfecting, and medical supply & equipment, medicines, and the implementation of initiatives to minimize infections & transmission, and educate on the prevention of Covid-19.

The project aims +700 direct beneficiaries/day & potentially +2,400 indirect ones, for at least 5 months.



GOALS & OBJECTIVES

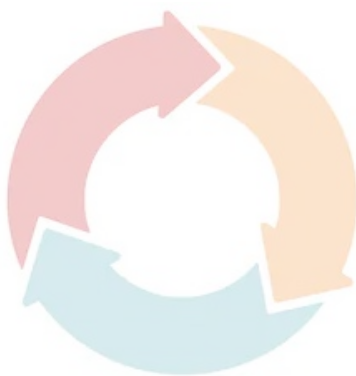
- 1) Protect and support doctors, nurses, and care givers and reinforce their capacity to serve, prevent, and treat Covid-19 by providing them with corresponding PPE, medical equipment, medicines, and other supplies.
- 2) Prevent and minimize transmissions and infections from coming in and out of the hospital, and during any visit, temporary or permanent stay.
- 3) Educate hospital personnel, patients and visitors on Covid-19 and its prevention through clear, didactic, and informative flyers and audiovisual content located in key locations inside and outside the hospital.
- 4) Promote new cleaning, sanitation, and well-being habits, changes, and programs mainly in and for children that can last and be reinforced in time, at home and school, in order to cope with Covid-19 and any other infectious disease.

ACTIVITIES TO BE CONDUCTED

COVID-19 PROJECT

PROTECTION

Allocation of different supplies and equipment by hospital area, and monthly transfer of assigned quantities to each area, and the corresponding monitoring of stock levels, usage, and remaining stock through formal records and meetings, for control and reporting purposes.



PREVENTION

Monthly allocation, transferring, & monitoring of cleaning & disinfecting stock, by area

Installation, supervision & maintenance of 7 portable sink systems + antibacterial liquid soap dispenser for people coming in & out.

Installation and maintenance of 15 wall-mounted automatic 40-oz, hand sanitizer dispensers in key areas of the hospital.

Intermediary use of an industrial cleaning & disinfecting machine in high-traffic/risk areas.

EDUCATION

Design & production of 30,000 (8.5' x 5.5") double side flyer informing on Covid-19 and preventing measures. Flyers to be handed out by previously-trained Educators and responsible for the sink systems.

Installation of 5 monitors in key areas of the hospital to reproduce (loop) diverse audiovisual content to be locally produced regarding Covid-19, prevention, cleaning & sanitation habits, etc.



COVID-19 RESPONSE

April 16th Update

APPENDIX 1

Items purchased and made available to our team in Venezuela:

- 240 units of 950-ml alcohol bottles
- 3,200 surgeon's gowns.
- 910 sterile surgeon gowns.
- 500 sterile overalls.
- 2,600 sterile surgical gloves.
- 1,500 sterile examination gloves.
- 32,000 nitrile, disposable gloves
- 1,180 units of N95 respirators/masks.
- 28,000 pleated masks.
- 100 safety glasses
- 70 gallons of antibacterial gel.
- 540 units of liter-bottle bleach 6%
- 160 units of liter-bottle liquid soap
- And many more critical cleaning, disinfecting and germicidal items.














APPENDIX 2

Items under Covid-19 Response Project: Budget = \$49,063

Item #	Item	Item Description	Picture	Q of Item	Total Units	Price x Item	Total US\$	Price x Unit
1	Mask	N95 Respirators/Masks		2,000	2,000	\$3.90	\$7,800	\$3.90
2	Mask	Disposable Surgical Face Masks - Box of 50		10,000	500,000	\$0.70	\$7,000	\$0.014
3	Mask	Face Shields		700	700	\$6.00	\$4,200	\$6.00
4	Gloves	Nitrile (non sterile) Gloves - Box of 100		400	40,000	\$5.85	\$2,340	\$0.06
5	Gloves	Latex Surgical Sterile Gloves, size 7, 7.5		3,500	3,500	\$0.24	\$840	\$0.24
6	Gloves	Washable Triple Coated PVC Gloves – Size L		100	100	\$4.50	\$450	\$4.50
7	Gown	Isolation or Surgeon's gowns (level 1 – 2)		3,000	3,000	\$1.44	\$4,320	\$1.44
8	Gown	Sterile Surgeon's gowns (Level 3)		1,500	1,500	\$2.00	\$3,000	\$2.00
9	Gown	Sterile Coveralls		450	450	\$6.00	\$2,700	\$6.00
10	Gown	Silicone Waterproof Shoe Cover – 100 pack		30	3,000	\$10.00	\$300	\$0.10
11	Cleaning	Antiseptic Gel / Hand Sanitizer 62% alcohol – Gallon		15	15	\$20.00	\$300	\$20.00
12	Cleaning	Hand Sanitizer wall-mounted, automatic dispenser – 40oz		15	15	\$17.00	\$255	\$17.00
13	Cleaning	Disinfecting Wipes – 3x 80 cts		30	7,200	\$10.00	\$300	\$0.04
14	Cleaning	Clorox Disinfecting Bleach, Regular, 2 Pack - 121 Oz / 3.75 liters		15	30	\$9.00	\$135	\$4.50
15	Cleaning	Antibacterial Liquid Soap – 1 gallon		50	50	\$13.00	\$650	\$13.00
16	Cleaning	+5 gallon portable Sink System w/ paper towel holder & antibacterial liquid soap dispenser		7	7	\$75.00	\$525	\$75.00

APPENDIX 2

Items under Covid-19 Response Project:

17	Medicine	Rocuronium bromide or Vecuronium Bromide 50mg – Box of 30ml vials Muscle relaxation for surgery & ventilation of lungs.		75	30	\$6.90	\$518	\$17.25
18	Medicine	Children's Acetaminophen Pain & Fever Relief, Bubble Gum Flavor, 4 oz, 2 Pack		400	800	\$5.00	\$2,000	\$2.50
19	Equipment	CAPR/PAPR machines & disposables Equipment for Contaminated air		1	1	\$690.00	\$690	\$690.00
20	Equipment	Stand-alone, mobile, BP Gauges + Cuffs + Cart		10	10	\$150.00	\$1,500	\$150.00
21	Equipment	Aluminum Oxygen Tank Size E/680 liters		10	10	\$85.00	\$850	\$85.00
22	Equipment	Dualscan Ear & Forehead Child Thermometer		40	40	\$20.00	\$800	\$20.00
23	Equipment	Medical Non-Contact Infrared Thermometer Gun LCD Digital Forehead Temperature Meter Fever Adult TP500		20	20	\$40.00	\$800	\$40.00
24	Equipment	Air Tight (negative pressure) Isolation Stretcher / Chamber – For children/teens		1	1	\$800.00	\$800	\$800.00
25	Equipment	Global Industrial™ 20" Floor Machine + 4 gallon solution tank + Replacement Pad + Buffing Pad + Polishing Pad		1	1	\$885.00	\$885	\$885.00
26	Equipment	Retractable, disinfectant tunnel with motion- detection sensors + nozzles sprays for sodium hypochlorite solution		2	1	\$800.00	\$1,600	\$1,600.00
27	Equipment	EvaClean™ Protexus Backpack Electrostatic Touchless Disinfecting & Sanitizing Sprayer (2.25 Gallons)		1	1	\$1,750.00	\$1,750	\$1,750.00
28	Education	Flyers educating on prevention (design + printing)		30,000	30,000	\$0.024	\$1,000	\$0.03
29	Education	32" TV with HDMI/USB compatibility + 64GB Flashdrives + wall mounts		5	5	\$95	\$755	\$151.00