

BUDGET DE L'ATELIER DU PROJECT DE L'ATELIER DE COUTURE.

Movable and immovable items		P.U (\$)	N.U	P.T (\$)	
RENTING	MONTHLY RENT	1000			
	Deposit od 10+ 1 month	1000	11	11000	
	Anticipated rent of '4 months	1000	4	4000	15000
EQUIPMENTS	Electronics Machines	180	7	1260	
	Foot operated Machines	180	7	1260	
	Hand operated Machines	135	7	945	
	Marking Machines	800	3	2400	
	Zig-Zag Machines	600	3	1800	
	Big Embroidery Machine	975	3	2925	
	Ind. Puncturing Machine	580	3	1740	
	Machines tables	30	30	900	
	adapted tables	50	5	250	
	Tailors' chairs	15	30	450	
	Clients chairs	15	20	300	
	Scissors, simple one	5	40	200	
	Electronics scissors	275	4	1100	
	Ribbon master	15	40	600	
	Rules	1,5	50	75	16205
PRODUCTS	1. TISSUS			0	
	Uni (per metre)	4	20	80	
	Basin (per metre)	10	20	200	
	Mouseline (per metre)	3	20	60	
	Titerons (per metre)	1	20	20	
	Satin (per metre)	4	20	80	
	Lace (per metre)	10	20	200	
	Press bottons	35	6	210	
	Manequins	300	15	4500	
	Bustres	10	15	150	
	Curve	5	15	75	5575
OTHER ARTICLES	Generator	1000	1	1000	
	Air Condition/fans	500	3	1500	
	Billet	4	20	80	
	Garnitures (garnich)	10	20	200	
	Sewing thread	10	20	200	
	Thermocolants	15	20	300	
	Clossures	15	20	300	
	Bottons	15	20	300	
	Pearls	8	20	160	
	needles	1	20	20	
	Crokes	1,5	20	30	
	Finites	1,5	20	30	
	Elastics	5	20	100	
	Machines' oil	10	20	200	
	Pines (paquet)	10	20	200	
	Ions	25	20	500	
	Spray ions	45	10	450	
	Placage	10	10	100	
	Paillette	1	20	20	
	chalk	1,5	20	30	
	Small closures (paquet)	15	20	300	
	Big closures (paquet)	20	20	400	6420
	Clothing designer	10 trainers	300	10	3000
	Workforce	7 men	100	7	700
	PAINTING/DECORATION		200	5	1000
	Display	4 etalages en bois	50	10	500
	Hiring a vihecle for moving things			1000	
	TOTAL			49400	49400
	UUEXPECTED 5%			2470	51870
	FINAL TOTAL			USD51870	