



ODOLLO SELF HELP GROUP BUDGET 2018-2019

NO	HOW (Activity)	WHEN		WHO (Responsible)	BUDGET
		START	FINISH		Currency
1	Feasibility study, publication of publicity materials and distribution	May	June	Were Steven, Ms Lydia Achieng	5,000
2	Recruiting and training of volunteer staff and Tailors	June	July	David Ochieng	10,000
3	Renovation , Modeling and organization of Tailoring facility	July	August	Quinter Adhiambo Carlex Mlugo	40,000
4	Purchase & Installation of new equipment	August	Sewing Machine Type		Value
			Carlex Mlugo		
			20U Singer Pro x 2	160,000	
			Chain Sewing Machine 1	200,000	
			Swan Sewing Machine 10	200,000	
			South China Sewing 10	300,000	
			Singer Sewing Machine 7	140,000	
TOTAL TAILORING		1,000,000			
					1,000,000
5	Admission of Students	August	September	Were Steven	-
6	5 Volunteer Teachers @ 5000	Sept 2018	Sept 20 19	Carlex , Quinter, Lydia	300,000
8	Monitoring and Evaluation	May	December	David Ochieng	10,000
9	Reporting	January	February	David Ochieng	10,000
TOTAL					1,375,000