

Investment plan		Schools	
Investment objective	Planned tasks	Cipreses	Lourdes
Professional Project Management and virtual training service to the school	Coordination of calendars and educational activities. Advice on educational and technical initiatives Generation of content on social networks for dissemination Production of reports, audiovisuals and graphic material Virtual advice to teachers Virtual training for children in Leaders / Guardians Workshop Online advice (technical and pedagogical) Podcast, Webinars and content for teachers and children Online Family Training Platform and virtual courses Coaching and Modeling online classes	\$3,163.34	\$2,809.72
IT Maintenance	Maintenance of servers, cabling and networks Remote Student and Teacher Hardware Repair Software updates Content feed for server Anti-theft equipment license Spare parts for routers, acces points and servers	\$739.71	\$739.71
Content creation and training logistics	Virtualization of content for platforms Management of virtual events and control of schools	\$493.14	\$410.95
General Materials	Purchase of Materials: Virtual training for children in Leaders / Guardians Workshop Online advice (technical and pedagogical) Online workshops for teachers Online workshops for students Online Training for Families Platform and virtual courses Coaching and Modeling online classes Online support for teachers	\$493.14	\$328.76
Online Technology Fair and project development	Online teacher preparation Online Student Preparation Online project creation Materials for creations and exhibitions	\$328.76	\$328.76
Administration of the project	Accounting, administrative and financial advice Work and financial reports (semi-annual) Monthly work reports Office supplies	\$246.57	\$246.57
Each school		\$5,464.65	\$4,864.46
Project total		\$10,329.10	