

**MONTHLY BUDGET PROPOSAL FOR THE ASSISTANCE OF THE JRCCA SURVIVAL TEAM IN THE
NORTHWEST REGION OF CAMEROON**



Number of People	Item Description	Unit Price	Quantity	Total in \$
40	Simply Fit Back-to-School Snack Pack for Cameroon Children, in Africa at www.melaleuca.com The Simply Fit Snack Pack includes four delicious Simply Fit products made with whole grains and better-for-you ingredients--the kind of good nutrition that leaves you feeling satisfied, energized, and confident you made a smart choice	\$15.46	2 Packs	\$30.92
40	Simply Fit™ Granola: Vanilla Crunch Filled with delicious, wholesome ingredients, then baked to perfection, this granola has the crisp, old-fashioned goodness you love in every bite. It's simply better for you.	\$5.79	6 Bags	\$34.74

40	Natural Insect Repellent A DEET-free, dermatologist-tested insect repellent that uses the power of essential oils to keep bugs at bay. It is 99% effective against mosquitoes and ticks.	\$6.49	5	\$32.45
40	Renew® 8 OZ 2-Pack Leave skin softer with fast-absorbing, long- lasting, replenishing relief that soothes, protects, and prevents even the driest skin by restoring its moisture. Clinically proven. (Pump sold separately)	\$16.98	4	\$67.92
40	Food	\$30.60	20 bags	\$612.00
40	Maggi Cube for Cooking	\$2.00	60 packets	\$120.00
40	Plates	\$60.00	1000/Monthly	\$60.00
40	Water	\$4.00	40 tons	\$160.00
40	Cooking Oil	\$47.00	3 (4 gallons/15 Liters)	\$141.00
40	Assorted Cutlery (Spoons, Forks and Knives)	\$36.00	200 pieces	\$36.00
40	Transportation	\$12.00	12x 40 people	\$480.00
40	Bath Tissue Cottonelle Ultra GentleCare Toilet Paper, 48 Double Rolls, Sensitive Bath Tissue with Aloe & Vitamin E	\$25.00	1 Box (48 Double Rolls)/ Monthly	\$25.00
40	Refrigerator	\$600.00	1	\$600.00
40	Cooking Stove	\$200.00	1	\$200.00
40	Milk	\$10.00	30 (12.6 Oz)	\$300.00
40	Ovaltine	\$6.00	3 (12 Oz)	\$18.00

40	Mattress	\$34.00	30(Twin)	\$1,020.00
40	Toothbrushes	\$2.00	40	\$80.00
40	ToothPastes	\$4.00	8	\$32.00
40	Mosquito Nets	\$5.00	40	\$200.00
40	Bedsheets	\$5.00	40	\$200.00
40	Electric Bill	\$60.00	Monthly	\$60.00
40	Water Bill	\$12.00	Monthly	\$12.00
Total				\$4,522.03
<p>The above monthly budget is an estimate of the items JRFIUSA will be able to purchase to support the Displaced Families in Cameroon. This is an edited estimate acquired from the budget proposal submitted earlier this month by the JRCCA team. It should be noted that this budget might change since some of the items will be a single purchase while others will be of recurrent nature. Thanks</p>				
Bernis Tibeme JRIFUSA Humanitarian Relief Chair				