|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Budget** |  |  |  |  |  |
| **S/N** | **Activities**  |  **Unit Cost**  | **#Days** | **#Person** | **#Qty/Km** | **Total Amount (dollar)**  |
| 1 | Car Hire Per Day |  16.5758 | 1 | 3 | 1 |  16.57 |
| 3 | Hall Rental Support  |  138.132 | 5 | 1 | 1 |  690.65 |
| 4 | water |  0.27626 | 5 | 50 | 1 |  69.06 |
| 5 | Transport Allowance 1P | 13.8132 | 5 | 3 | 1 |  207.19 |
| 6 | Printing of Banners |  41.4395 |  1  | 1 | 1 | 41.43 |
| 7 | Training Materials  | 938.105 |  |  |  |  938.105 |
| 8 | Communications  |  5  | 5 | 1 | 1 |  50 |
| 9 | Farm club | 400 |  |  |  | 400 |
| 10 | Farmland Rental  |  1000 |  |  |  |  1000 |
| 12 | Lunch |  4.14395 | 5 | 50 |  |  1,035.99 |
| 13 | Buying od seedings  |  500  |   |  |  | 500  |
| 14 | Security | 49 |  |  |  | 49 |
| 15 | Monitoring and Evaluation |  600 | 1 |  |  |  600 |
|  | **Total** |  |  |  |  |  **499.895** |