|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Budget** | |  |  | |  | |  | |  | |
| **S/N** | **Activities** | **Unit Cost** | | **#Days** | **#Person** | | **#Qty/Km** | | **Total Amount (dollar)** | | | | |
| 1 | Car Hire Per Day | 16.5758 | | 1 | 3 | | 1 | | 16.57 | | | | |
| 3 | Hall Rental Support | 138.132 | | 5 | 1 | | 1 | | 690.65 | | | | |
| 4 | water | 0.27626 | | 5 | 50 | | 1 | | 69.06 | | | | |
| 5 | Transport Allowance 1P | 13.8132 | | 5 | 3 | | 1 | | 207.19 | | | | |
| 6 | Printing of Banners | 41.4395 | | 1 | 1 | | 1 | | 41.43 | | | | |
| 7 | Training Materials | 938.105 | |  |  | |  | | 938.105 | | | | |
| 8 | Communications | 5 | | 5 | 1 | | 1 | | 50 | | | | |
| 9 | Farm club | 400 | |  |  | |  | | 400 | | | | |
| 10 | Farmland Rental | 1000 | |  |  | |  | | 1000 | | | | |
| 12 | Lunch | 4.14395 | | 5 | 50 | |  | | 1,035.99 | | | | |
| 13 | Buying od seedings | 500 | |  |  | |  | | 500 | | | | |
| 14 | Security | 49 | |  |  | |  | | 49 | | | | |
| 15 | Monitoring and Evaluation | 600 | | 1 |  | |  | | 600 | | | | |
|  | **Total** |  |  | | |  | |  | | **499.895** | |