**Proposed Budget (in USD)**

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| **Budget Line / Activity** | **Description**  (please provide details as to number of items, services, etc) | **Cost, USD** |
| **1. project coordinator** | **Salary, 6 month \* 290** | **1740** |
| **2. project Coordinator Assistant** | **Salary, 6 month\* 110** | **660** |
| **3. Booklet (printed products (included in the text, the correction, statistic, design)** | **400 copie\*4,7** | **1880** |
| **4. Hotel region, organizers and presenters of meetings** | **3 persons\*7Night \*95** | **1 995** |
| **5Meal in the region, organizers and presenters** | **3 persons\* 14\*40** | **1 680** |
| **6Fuel expenses** | **450lit.\*0,92** | **414** |
| **7Stationery material for work on the booklet** | **2month \* 105** | **210** |
| **8.** **Stationery items for meetings.** | **30persons\*5,7 \*5** | **855** |
| **9.lunch in the 5 (five) working meeting** | **35 persons \*8 \*5** | **1400** |
| **10The bus from the region for the transportation of young people in Tbilisi and back** | **5 Group** | **2 400** |
| **11. Hotel for young people in Tbilisi ;Meals for participants in Tbilisi;** | **45\*150Participant** | **6 750** |
| **13.** **Branded T-shirt** | **150\*6,7** | **1005** |
| **14.** **Branded caps** | **150\*1.3** | **195** |
| **15.** **Branded bags** | **150\* 7,2** | **1 080** |
| **Total** | | **24 364** |