

Project (QB class) 074-WAT/18-SR Expected start date 28.06.2017 End date 04.07.2018

Quickbooks account	Title	Estimate cost	Actual cost	Over/under expense	Currency	USD
6810	Direct - Constructor	150.00	150.00	0.00		
6820	Direct - other	0.00	0.00	0.00		
6830	Operational costs	60.00	71.00	11.00		
6840	Materials costs	334.50	369.70	35.20		
	Total costs	544.50	590.70	46.20		
		0.00	0.00			

Costs		Unit	Amount	Unit Cost	Total cost	Amount	Actual per unit	Actual	
Direct - Constructor	Constructor	2	2	75.00	150.00	2	75.00	150.00	
					0.00			0.00	
					0.00			0.00	
	Sub-Total - Direct - Constructor					150.00			150.00
Direct - other					0.00			0.00	
					0.00			0.00	
					0.00			0.00	
	Sub-Total - Direct - other					0.00			0.00
Operational costs	Food and beverage	4	4	11.25	45.00	5	14.20	71.00	
	Transportation				0.00			0.00	
	Implementation & Monitoring	1	1	15.00	15.00			0.00	
	Administration Overhead				0.00			0.00	
	Salaries				0.00			0.00	
	Accommodation				0.00			0.00	
	Sub-Total - Operational					60.00			71.00
Materials	Cement	Sack	10	5.00	50.00	13	5.00	65.00	
	Sand	M³	2	9.00	18.00	2.5	13.59	33.98	
	Stone	M³	1	10.00	10.00	1	12.00	12.00	
	Brick	Pcs	1000	0.05	50.00	1000	0.06	62.50	
	Air brick	Pcs	6	1.00	6.00	6	0.50	3.00	
	Concrete pillar (3 meters length)	Pcs	2	5.00	10.00	2	5.00	10.00	
	Concrete pillar (2.50 meters length)	Pcs	2	4.00	8.00	2	3.00	6.00	
	Metal sheet (size 3.24 meters length)	Pcs	5	3.00	15.00	5	4.30	21.50	
	Wooden pole (size {5cm*5cm} 6 meters length)	Pcs	3	6.00	18.00	3	6.40	19.20	
	Wooden pole (size {5cm*5cm} 4 meters length)	Pcs	2	4.00	8.00	2	4.20	8.40	
	Wooden planks (size 4 meters length)	Pcs	2	6.00	12.00	1	7.50	7.50	
	Wooden planks (size 3 meters length)	Ps	1	5.00	5.00	1	5.50	5.50	
	Metal nail for metal sheet 1/2 kilogram	Kg	1	1.00	1.00	1	1.20	1.20	
	Metal nail for wooden 1/2 kilogram (08 cm length)	Kk	1	0.50	0.50	1	0.80	0.80	
	Toilet ring (size 1 meter deep)	Pcs	2	25.00	50.00	2	20.00	40.00	
	Toilet ring (size 1/2 meter deep)	Ps	1	10.00	10.00	1	10.00	10.00	
	Toilet ring cover	Pcs	2	7.00	14.00	2	9.00	18.00	
	Water pipe size 80 or 100	Ps	1	7.00	7.00	1	8.00	8.00	
	Toilet door	Ps	1	25.00	25.00	1	21.50	21.50	
	Toilet sheet	Ps	1	17.00	17.00	1	10.00	10.00	
	Water pipe size 21	Ps	1		0.00	1	1.30	1.30	
	L 100	Ps	1		0.00	1	3.00	3.00	
	Nets	Ps	1		0.00	1	1.07	1.07	
	Cleaning nets	Pcs	2		0.00	1	0.25	0.25	
						0.00			0.00
						0.00			0.00
	Sub-Total - Materials					334.50			369.70
Total					544.50			590.70	
							Over/under expense	46.20	