

NBA Math Hoops Development Project Budget

Item	Description	Amount
Program Incentives/Materials	Basic classroom supplies essential to programming, material incentives for students (education-related: pencils, etc.)	\$13,500.00
Board Game Shipping	Covers the costs of shipping NBA Math Hoops board games from Hasbro factory to program sites	\$9,000
Educator Training Sessions	Space costs, materials, food	\$15,000
Regional Championship Events	Space costs, materials, food, transportation	\$15,000.00
Program Events	Mid-season field trips, NBA Math Hoops Live events, etc.	\$10,000.00
Program Evaluation	Costs associated with developing and administering pre- and post-test surveys, collecting and analyzing program data.	\$13,575.00
Program Staff Time	Salaried staff time relating to coordination of implementation	\$20,125.00
Transportation	Travel for staff to support implementation	\$3,800.00
Project Total		\$100,000.00

Updated August 2018