

## **ORGANIZATIONAL INFORMATION**

### **A. Organization's Description**

#### **i) Organization's Name**

Al-Mustafa Development Network (ADN)

#### **ii) Organization's Mission**

To work for humanity as a front line organization in rescue, relief, recovery, rehabilitation and social development on sustainable basis irrespective of race, religion and gender.

#### **iii) Problems/Challenges Organization is addressing**

Al-Mustafa Development Network (ADN) was established when the earthquake of October 8, 2005 struck in Kashmir and Northern Areas of Pakistan. ADN was registered as non-profit making trust in February 2006 and since then it is on the go with various challenging programs and activities. After the earthquake some enthusiastic young people having experience of working in the non-governmental sector and depressed by the scale of disaster joined hands with Al-Mustafa's societies' network and organized their efforts setting up a camp at Thuri Park in Muzaffarabad. Organized way of working impressed UNHCR and UNICEF to help the organization in expansion of its work for the affected communities. ADN has then taken on challenges in water and sanitation, education, child protection and livelihood sectors.

ADN is currently in the process to enhance its capacity and create linkages with other organizations to network and partner for better service delivery. ADN has been striving to expand its operations in other areas hit by disasters. ADN worked for the children and women after the earthquake in Oct-Nov 2008 and helped families to build transitional shelters in Ziarat. Currently ADN with its partner organization is running the camp services for the IDPs of Swat and Malakand. Labour Colony Mardan's IDPs are being served with water, food and health services by ADN. If resources are provided, ADN is well-experienced to serve the populace living in camps. However, slower response from donors towards helping IDPs is creating difficulties in continuous service.

#### **iv) Organization's Strengths/Expertise**

Al-Mustafa Development Network has only three years experience as an organization but it has experience of relief operations of three disasters;

1. Kashmir Earthquake of 8<sup>th</sup> October 2005
2. Baluchistan Earthquake of 29<sup>th</sup> October 2008
3. Swati IDPs crisis of Apr-May 2009

ADN has experience of working with UNHCR for camp management in 2005-06. It has worked on four water, sanitation projects with Unicef and four projects to facilitate and rehabilitate education services in two districts of Kashmir. Organization gives highest priority to education and has constructed three primary schools while working on the construction of an orphan complex in Rawalakot (AJ&K) with the capacity for 100 orphans. The attached school has capacity for 800 students.

ADN is working with the ERRAs District Reconstruction Units in three districts for four union councils on community livelihood rehabilitation project. Hence, ADN is well experience in undertaking any activities of;

1. Rescue & Relief
2. Camp Management
3. Reconstruction
4. Education
5. Child Protection
6. Livelihood
7. Shelter

#### **v) Organization's Programs**

**Camp Management:** Al-Mustafa Development Network started its activities the first day earthquake struck in AJK and it coordinated with the UNHCR and government for emergency relief operations. Two camps were set up in Muzaffarabad city at Thuri Park and Mera Tanolyan whereas one camp was established at Malikpura in Hattian Bala along with other small settlements at 17 high altitude locations. Al-Mustafa Network, while setting up camps, planned and organized all activities with its own human and financial resources. ADN also approached other NGOs, INGOs and UN agencies for guidance and support in camp management, rescue and relief. Al-Mustafa Development Network organized all possible facilities for the camp inhabitants and ensured that camps are secure place for living in this post-disaster scenario. The camp management would have not been possible without untiring efforts of ADN's thousands of volunteers. Al-Mustafa Development Network with its limited resources and support from other national and international aid agencies reached out to

thousands of survivors. A brief summary of rescue and relief activities is presented in the tables below:

**Clean Muzaffarabad Campaign:** earthquake had devastating effects on the survivors and this was evident in the early days after the earthquake. Feelings of grief and dismay severed with the scenes of rubble scattered all around Muzaffarabad city and people were desperate about future. To heal the wounds and reinforce the spirit for life Al-Mustafa Development Network organized a two day cleanliness campaign with the slogan “*Rawan Hai Zindagi*”. This slogan meant that life has not come to an end and surviving community needs to return to a normal life. This should start with cleaning the signs of disaster from streets and homes. People from all walks of life participated in this activity. Municipality provided its full support in this campaign. Over 1000 volunteers of ADN from different areas of Pakistan were also present to participate and share grieves of their fraternity.

**Hot Water Facility:** After the earthquake there were about 60000 people living in camps in Muzaffarabad without proper water and sanitation facilities for more than three months. With each day cold weather was freezing everything and it was very hard to take bath. Women and children were particularly vulnerable and everyday more patients were coming to clinics with Scabies and other skin diseases due to unhygienic conditions. Al-Mustafa Development Network, analyzing this situation, entered into an agreement with **UNICEF** for the provision of hot water in all camps in Muzaffarabad. Total 90 water heaters were installed in 49 camps of Muzaffarabad city.

**School Sanitation and Hygiene Education:** Al-Mustafa Development Network is the implementation partner of **UNICEF** in the School Sanitation and Hygiene Education program in four union councils of **Muzaffarabad** at Kachili, Jand Gran, Katkair and Mera Kalan; three union councils of district **Bagh** at Mallot, Sahlian Dhoundan and Chamyati; and three union councils of **Neelum** at Kel, Guraiz and Sharda. The objective of these projects is to provide sanitation and water facilities in all primary and middle schools of the targeted union councils with hygiene education using CtC (Child to Child) approach. Currently ADN is working in union council Gujar Bandi of Muzaffarabad district for School WES program;

**School Strengthening Program:** Al-Mustafa Development Network was implementation partner with UNICEF for School Strengthening Program in six union councils of Tehsil Dhirkot and three union councils of Tehsil Hattian Bala. Objectives of the program were to reorganize SMCs, teacher training, co-curricular activities, tent maintenance and distribution of school supplies.

**Construction of Transitional School Shelters:** UNICEF supported for the construction of 20 transitional shelters in 8 schools of Tehsil Dhirkot. This project was a relief for many students in the earthquake areas at high altitude where freezing temperatures in winter were hampering learning environment as these schools were running in tents. Shelters are of semi permanent structure with child friendly wall finishing.

**Construction of Transitional Shelters for Mosques and Widows:** ADN has also provided 120 shelters for widows and orphaned families in Muzaffarabad and Bagh district. 17 mosques were provided support for rehabilitation of structures and three mosques were provided with a semi-permanent shelters at alternate places.

**Orphan Support Program:** ADN is providing scholarships to orphans from earthquake areas of AJK and has initiated **home-based orphan care program** in Rawalpindi. In this program six orphan homes are setup in Rawalpindi where each home hosts six orphans under foster care. **Miri Roshini Academy** is another program started in Rawalakot where an orphan village construction would start in next two months. It would provide shelter and education to 100 orphans. This is a purpose built complex having 10 homes, a school, mosque, dispensary and administration block. This is a Rs.100 million project funded by TCN and HAI UK.

**Community Livelihood Rehabilitation Plans:** ADN is implementing partner with DRU Muzaffarabad, Rawalakot and Bagh for Community Livelihood Rehabilitation plans for four union councils.

**Construction of Primary Schools:** ADN has completed construction of School of Pioneers in Rawalakot that was inaugurated by Deputy Chairman ERRRA in May 2007. AIMS School Sheikhpura finished last and AIMS School Neelum's construction would finish this October 2009. These schools have been constructed on a budget of Rs.100 million with a permanent structure.

**vi) Organization's Recognitions**

Organization is registered under Trust Act 1882. It is partner and/or has experience of working with many other INGO including UNHCR, UNICEF, TCN and HAI. ADN received an award of excellence from the president of AJ&K. ADN was partner in formulation of State Sanitation Policy of AJ&K.

**vii) Organization's Director**

- a. Name: Muhammad Hanif
- b. Title: Chairman

**viii) Organization's Main Address**

House 6/C, Street 3, Sector III

Khayabane Sir Syed

Rawalpindi, Pakistan

**ix) Organization's Address Country**

Pakistan

**x) Organization's Phone**

+92-51-4834505

**xi) Organization's URL**

www.adn.org.pk

**xii) Organization's Scope**

National

**xiii) Organization is**

Non-Profit

**xiv) Organization's Staff Numbers**

12 (10 Males and 02 Females)

Administration and Auxiliary 5 (05 Males)

Programme 07 (06 Male and 01 Female)

**xv) Organization's Year Founded**

2006

**B. Organization's Financial Information**

I agree to make this organization's financial information public



i) Organization's current year Operating Budget, in US\$ 428395

ii) Organization's previous year Operating Budget, in US\$

iii) Organization's Maximum Operating Budget, in US\$ 10091

- iv) Organization's Previous Year's Overhead (as percentage) 10%
- v) Organization's Religious Affiliation NONE
- vi) Organization's Other Funding Sources: TCN, Donations, QWP, HAI

**C. Organization's Administrative Information**

**i) Organization's Board of Directors**

05 Members (05 Males)

**ii) Organization's Senior staff**

3 Members (three males)

**iii) Organization's Financial Institution/Banks**

United Bank Ltd., I-8 Markaz Islamabad

Account No: 0009900-25

## **PROJECT AND ORGANIZATIONAL INFORMATION FORM**

### **A. Project Description**

#### **i) Project Title**

Provide School Kits to 150 Children in Swat

#### **ii) Project Summary**

Pakistan has been facing immense difficulties on its southern fronts after US-led military operation in Afghanistan in response to September 11 twin tower attacks. Militants escaping the invasion took refuge in the tribal areas of Pakistan while joining forces with the local militant groups. People annoyed with the Pakistani government's decision to support the war against terrorism started attacking security forces. In the meanwhile militant groups inside tribal areas and Swat's Tehreek-e-Nifaz-e-Shariat Muhammadi forced their own version of Islam on the local people and committed gross human rights violations. Government started taking actions militarily that resulted in bombings and suicide attacks in other settled areas of Pakistan. Government decided to finish this unrest once for all and announced full-scale military operation against insurgents in May 2009. This military operation forced some 2.5 million people in the Malakand and Swat region to vacate their homes and it became the largest internal displacement in the known history.

IDPs are currently living in settled districts of Mardan, Nowshera and Swabi in camps and with their relatives and friends. There are numerous issues that these IDPs are confronting ranging from water, food and health issues to security and depression. Although short-term impacts of this displacement are many but a major long-term impact on the education of the children of this region are enormous. Children of Swat have already seen their schools blown up by miscreants, they had difficulties attending their schools for two years and now uncertain return to homes may have drastic impact on their future. To continue their education ADN proposes short-term schools for the IDP children only in five camps of Mardan. These schools would be in buildings outside school for better service and coverage but serve IDPs only.

#### **iii) Project Need and Beneficiaries**

Proposed project is needed for the IDP children from Swat and other conflict areas living in Mardan. Project would focus on the provision of education services for the school-going children whose education has been suspended due to ongoing operation in their hometowns. Taliban blew up more than 230

government schools in the Malakand region during last two years and this would have drastic impact on the future generation of this area as lack of education may inclined them towards militancy and Taliban may get future recruits. ADN started transitional schools in IDP camps which are now closing with the government's decision send these IDPs back to their homes. People have started returning to their homes in Swat and Malakand from 13<sup>th</sup> July 2009. Government has announced to open all schools in the Swat valley and continue education of children at open spaces in transitional arrangements while the damaged schools are rebuilt in the meantime. However more than 100,000 students need support for continuity of their education. ADN has started to provide school kits including uniform for the students at primary schools. This proposal requests donations for school kits for at least 150 students.

#### **iv) Project Activities**

Project will focus on following activities;

##### **1. Distribution of School Kits**

Basic school kits with bags and books would be provided to each enrolled child for respective class in three primary schools of Mingora, Swat. 150 kits would be distributed.

##### **2. Uniform Distribution**

This project would provide uniform to 150 students of primary schools.

#### **v) Donation Options**

- a. \$10 can provide books and notebooks for one student for whole session
- b. \$15 can provide school bag and writing materials for one student for whole session
- c. \$20 can provide full uniform including shoes for one student
- d. \$45 can provide full school kit including uniform for one student for whole session

#### **vi) Potential Long-Term Impact**

Project will have long-term impacts in many perspectives;



- i) Education for IDP children at this time is a sustainable solution to control future militancy in the region.

**vii) Project Funding Requested**

**US\$ 6750**

**B. Project Contact and Additional Info**

**i) Organization Implementing this Project**

Al-Mustafa Development Network (ADN)

**ii) Project Contact Name**

Nadeem Tahir

**iii) Title**

Director

**iv) Contact's Address**

House 6/C, Street 3, Sector III

Khayabane Sir Syed

Rawalpindi

**v) Contact's Phone**

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**vi) Contact's Email**

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