

Chargel Water Well Budget and Work Plan

1- Contract Value

a- Mobilization:	220 USD
b- Cement:	910 USD
c- Iron Rods 10 mm:	20 USD
d- Iron Rods 8 mm:	380 USD
e- Iron Rods 6 mm:	200 USD
f- Binding Wire:	15 USD
g- Gravel:	205 USD
h- Sand:	250 USD
i- Labor Cost:	650 USD
j- Operating Expenses:	520 USD
k- Hand Pump:	1,630 USD

Total Contract Value: 5,000 USD

2- Sen De Gel Administrative Cost: 500 USD
(Mobilization, monitoring, transfers, travel etc.)

3- Work Plan

- a- Locations of Project site is already identified
- b- Contracting firm has been chosen based on proforma invoices and experience of Sen De Gel
- c- Contracts shall be signed
- d- Community shall be mobilized by Sen De Gel field officer
- e- Inspection process of work shall start
- f- When the water is reached at the site, water quality shall be analyzed by the authorized institution in the country
- g- The Well shall be handed over the community
- h- Monitoring process will continue 1 year after the inauguration.
- i- Duration of The project implementation is 60 days

