**BUDGET FOR GOODMAN IMPACT NETWORK FOR RAID CANCER, HIV/AIDS, HEPATITIS B, MALARIA & SUBSTANCE ABUSE**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  **No.** | **Item Description** |  **Quantity** |  **Unit Cost** | **Amount in GHs** |
|  **1** | Speculum |  1,000 |  20.00 |  20,000.00 |
|  **2** | Pathologist |  10,000 |  60.00 |  600,000.00 |
|  **3** | Test Kit |  1,000 |  200.00 |  200,000.00 |
|  **4** | Pieces of packed snack for participants and volunteers |  10,000 |  10.00 |  100,000.00 |
|  **5** | Hiring of Transportation |  20 |  750.00 |  15,000.00 |
|  **6** | Branded T-shirts  |  1000 |  15.00 |  15,000.00 |
|  **7** | Branding of Goodman Impact Network and Sponsors Banners/Posters |  10 |  150.00 |  1,500.00 |
|  **8** | Printing Cards |  1,000 |  5.00 |  5,000.00 |
|  **9** | Bags of sachet water |  200 |  3.00 |  600.00 |
|  **10** | Accommodation for Health workers and Volunteers |  100 |  200.00 |  20,000.00 |
|  **11** | Stipend for Health workers and Volunteers |  100 |  500 |  50,000.00 |
|  **12** | Media Coverage |  |  |  50,000.00 |
|  **13** | Miscellaneous |  |  |  5,000 |

 **TOTAL: GHs 1,082,100.00**