**BUDGET FOR GOODMAN IMPACT NETWORK FOR RAID CANCER, HIV/AIDS, HEPATITIS B, MALARIA & SUBSTANCE ABUSE**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No.** | **Item Description** | **Quantity** | **Unit Cost** | **Amount in GHs** |
| **1** | Speculum | 1,000 | 20.00 | 20,000.00 |
| **2** | Pathologist | 10,000 | 60.00 | 600,000.00 |
| **3** | Test Kit | 1,000 | 200.00 | 200,000.00 |
| **4** | Pieces of packed snack for participants and volunteers | 10,000 | 10.00 | 100,000.00 |
| **5** | Hiring of Transportation | 20 | 750.00 | 15,000.00 |
| **6** | Branded T-shirts | 1000 | 15.00 | 15,000.00 |
| **7** | Branding of Goodman Impact Network and Sponsors Banners/Posters | 10 | 150.00 | 1,500.00 |
| **8** | Printing Cards | 1,000 | 5.00 | 5,000.00 |
| **9** | Bags of sachet water | 200 | 3.00 | 600.00 |
| **10** | Accommodation for Health workers and Volunteers | 100 | 200.00 | 20,000.00 |
| **11** | Stipend for Health workers and Volunteers | 100 | 500 | 50,000.00 |
| **12** | Media Coverage |  |  | 50,000.00 |
| **13** | Miscellaneous |  |  | 5,000 |

**TOTAL: GHs 1,082,100.00**