BUDGET in US $

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **S****No** | **Activities proposed and expenditure related to the activities** | **Units**  | **Costs in $** | **Total Costs in US $** |
| 1 | Project orientation, forming and running of the management committee for 2 days to 30 women.  | 45 | 1.11 | 50 |
| 2 | Training on country backyard poultry keeping activities @$ 1.11 per head per day x 3 days  | 45 | 3.33 | 150 |
| 3 | 18:2 chicks , shed, feed, and other costs to 20 chicks keeping for @$120 per head x 45 women  | 45  | 120 | 5400 |
| 4 | Program Coordinator  | 12 | 37.50 | 450 |
| 5 | Operational costs  | 12 | 15 | 180 |
|  | Total Costs of the project  |  |  | 6230 |

A. JAYAVEL

Secretary

Integrated Rural Development Society,

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