BUDGET OF THE SOCIAL WORK OF MARGUZ, FUNDACIÓN PARA LAS ARTES

ITEMS OF THE BUDGET

I.- Salaries and social benefits:

An Coordinator of the Itinerant School of Art at the rate of Col $ 737,717 per month + 52% of benefits: Col $ 737,717 x 12 months x 52% $ 13,455,958

                                  Sub total I Col$ 13,455,958

II.- Chair hours payments and transport subsidies to Teachers:

Professor of Violin and Viola - 48 hours per month - at a rate of Col $ 25,000 an hour, 8 months a year $ 9,600,000

Violoncello teachers, 44 hours per month, at a rate of Col $ 25,000 hour for 8 months $ 8,800,000

Professor of double bass, 28 hours, ratio of Col $ 25,000 hour, for 8 months $ 5,600,000

Pre-camera teacher, 20 hours per month, at Col $ 25,000 hour, for 8 months $ 4,000,000

Orchestra teacher, 20 hours per month, at a rate of Col $ 25,000 hour, for 8 months $ 4,000,000

Chamber teacher, 12 hours per month, at the rate of Col $ 25,000 hour, for 8 months $ 2,400,000

Choir teacher, 20 hours per month, at the rate of Col $ 25,000 hour, for 8 months $ 4,000,000

Professor of grammar, 16 hours per month, at a rate of Col $ 25,000 hour, for 8 months $ 3,200,000

Guitar teacher - 56 hours per month, $ 25,000 hour, 8 months per year $ 11,200,000

Teacher of tiple and bandola, 20 hours, at a rate of Col $ 25,000 hour, during 8 months $ 4,000,000

Piano teacher, 36 hours per month, at Col $ 25,000 hour, for 8 months, $ 7,200,000

Choir teacher, 8 hours per month, at the rate of Col $ 25,000 hour, for 8 months $ 1,600,000

                                   Sub total II Col$ 65,600,000

III.- Transport Fund for End of Semester Concerts:

Concerts per year, 180 people, 3 buses, at a rate of Col $ 220,000 each bus - double route:

$ 220,000 x 3 x 2 $ 1,320,000

                              Sub total III Col $ 1,320,000

IV.- Refreshments:

Refreshments, 6 annual meetings, at the rate of Col $ 2,000 each: 6 x 180 x Col $ 2,000 $ 2,760,000

                              Sub total IV Col $ 2,760,000

V.- Fund Maintenance and repair of instruments:

Fund maintenance and repair of instruments at the rate of Col $ 100,000 monthly $ 800,000

                       Sub total V Col $ 800,000

VI.-Stationery, photocopies, prints, etc. $ 2,000,000

                             Sub total VI Col $ $ 2,000,000

Sub total Musical Area Col$ 85.935.958

VII.- Psychological Counseling and Support to professors:

1 Counseling psychologist for training workshops, part-time each, 1 per semester, 2 per year, at a rate of Col $ 1,000,000

Sub total VII Col $ $ 400,000 $ 600,000 $ 1,000,000

Total cost one year of the project Col$ 86,935,958