

Company Profile: Kids Haven

Website: www.kidshaven.org.za

Executive Summary:

Kids Haven opened in 1992 to care and protect children with street connections and children in crisis in the Ekurhuleni region and from Johannesburg. The main centre is located in Benoni with community teams addressing the needs of children in families within the region.

Kids Haven is a registered Child and Youth Care Centre with a special focus on supporting street children. The children asked then—and have done so ever since—for three things:

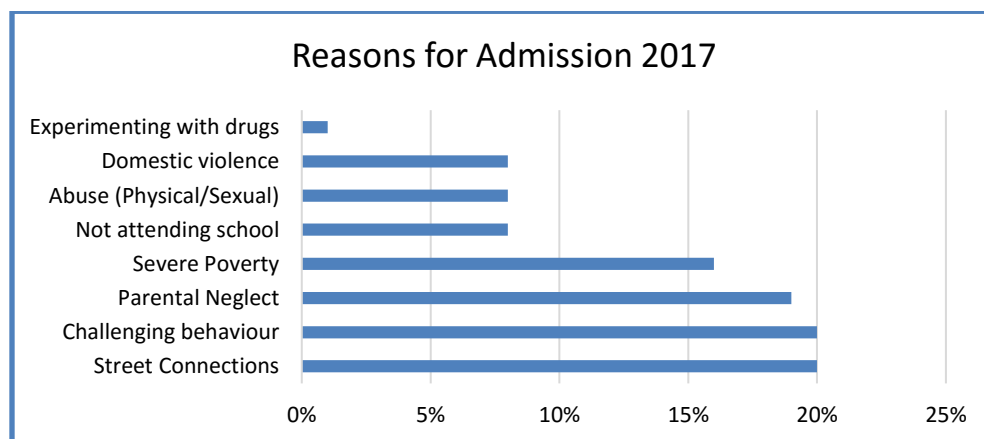
- Food and clothing
- To go back to school
- Someone to contact their families and tell them that they are OK

Kids Haven celebrated 25 years of service on 13 October 2017. This document provides an overview of our programmes.

Kids Haven welcomes volunteer engagement at the Centre and Children’s Home in Benoni.

The Context

Kids Haven works with children who have street connections or so called “difficult children” who come from dysfunctional families and who have many behaviour challenges. Unpacking these challenges frequently reveals neglect, abuse and trauma which has caused the child to rebel and look for acceptance and inclusion outside of the family, usually from peers on the streets. This impacts on their safety, their personal development, their behaviour and their attendance at school.

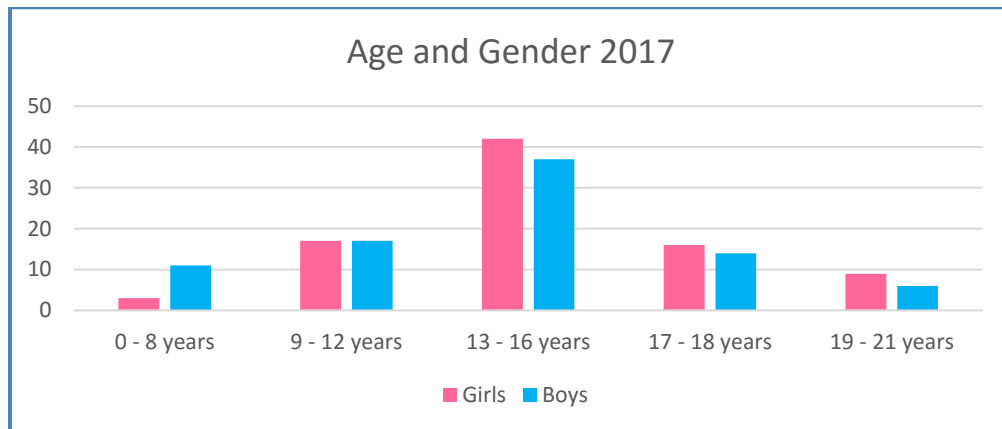


On average there are 145 - 170 children ranging in age from 4 to 21 living at Kids Haven. Every child is included in education and every child has an allocated social worker and key childcare worker who takes a special interest in him/her. Children participate in sport and recreational activities and specialized therapy is provided to children with significant trauma and emotional needs.

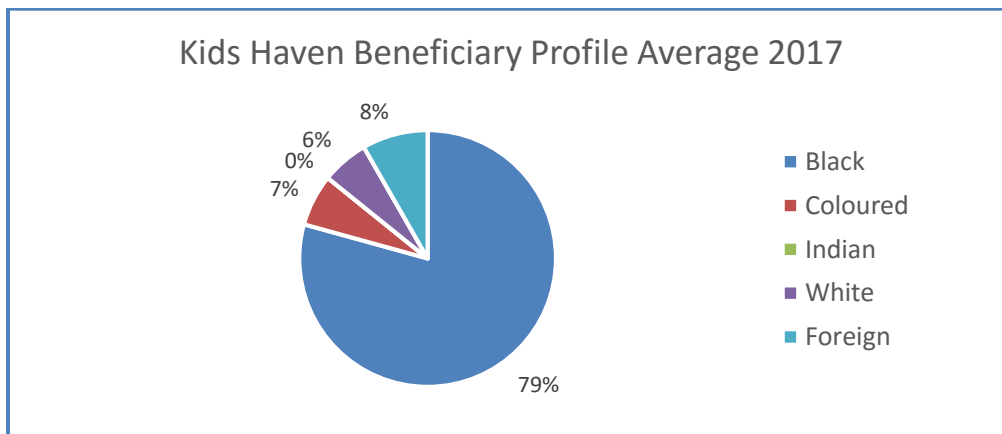
Two sites: The Centre (Cranbourne Avenue) and The Village (six group homes in Mackenzie Park)



Kids Haven has two facilities to provide residential care. The Centre or Shelter building is in Benoni Town and the Village of 6 group homes is in a suburb of Benoni nearby. The numbers fluctuate during a month to accommodate overnight stays/places of safety placements or absconding and permanent exits. On average, Kids Haven cared for 165 children in 2017. Big boys live at the Centre and all girls and small boys live at the Village.



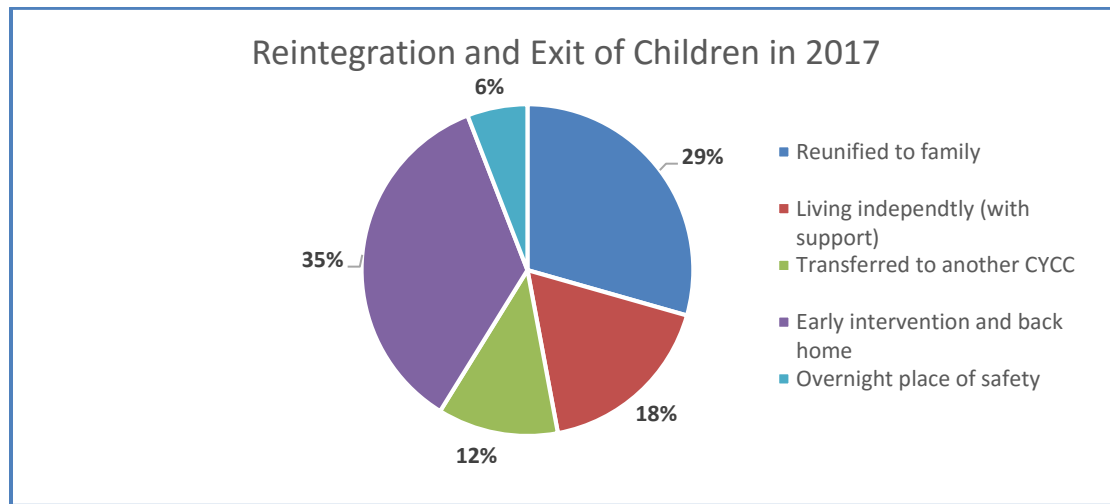
Racial Profile of Children at Kids Haven



What does Kids Haven hope to achieve through delivering services to these children and their families?

The vision of Kids Haven is to rehabilitate children with street connections and other challenging behaviour and facilitate reunification and reintegration into the community.

We want children to become the best that they can be, in themselves, in their families, in their communities and in the country.



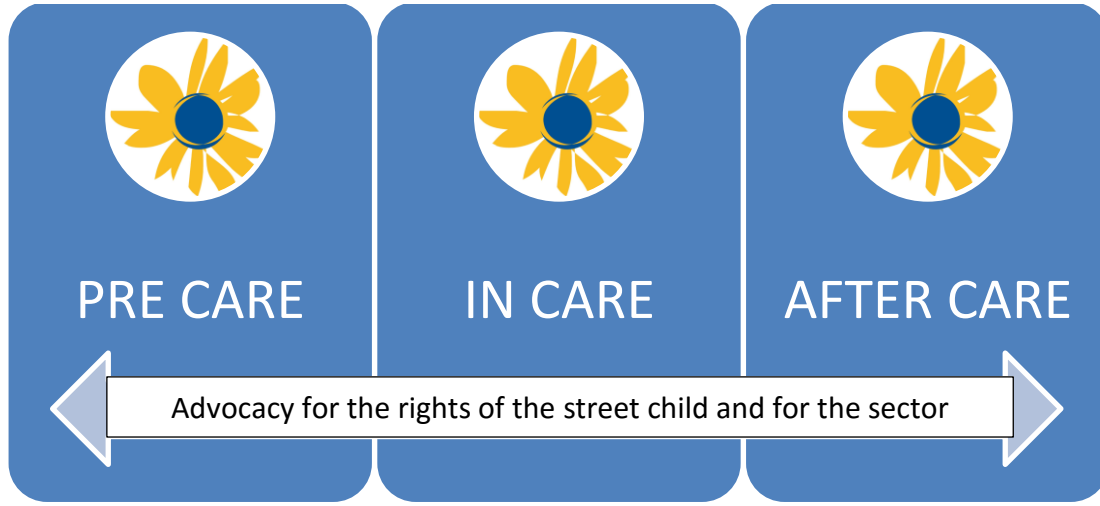
Kids Haven is not a secure care facility but we make every effort to prevent children from running away or absconding. 9 children (4.6%) have absconded and not returned to Kids Haven in 2017.

Kids Haven will re-admit these children when they return and will make inquiries when conducting street work to follow up on their whereabouts.

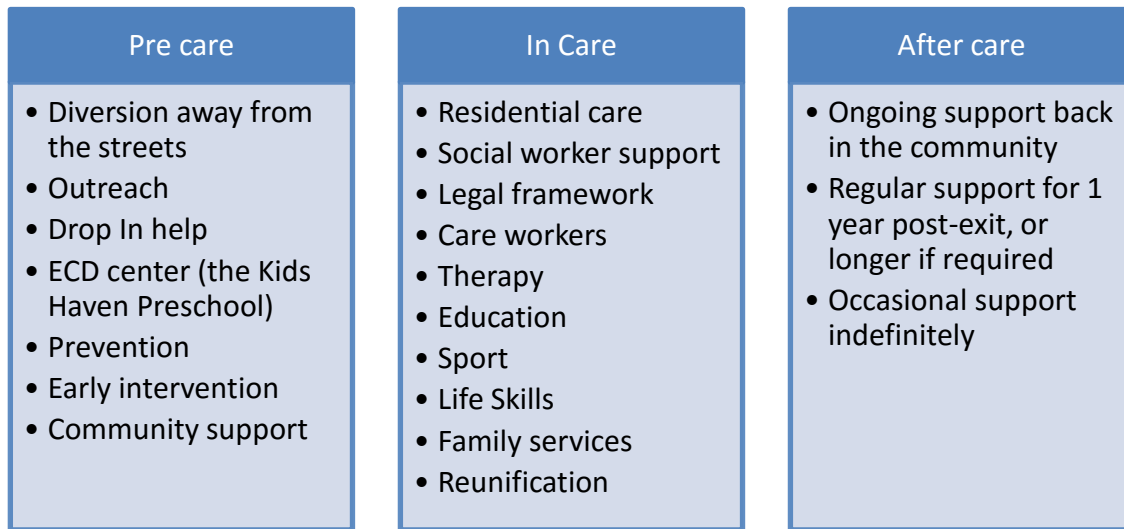
The Kids Haven Vision – to rehabilitate and reintegrate children with street connections and other vulnerable children so that they can become the best that they can be, in themselves, in their families, in their communities and in their country.



The Kids Haven Programme of Care



How we work:



KH provides a BASKET of services to the children so that the likelihood of positive reintegration into society is the outcome for every child who spends any time here.

“When life becomes intolerable to children they create chaos in their families and their community. They cause problems, throw tantrums, fail in school, lie, steal, and manipulate. They do alcohol and drugs, get involved in crime, and display sexually inappropriate behaviour. Finally, they run away to live on the street.

Do we walk past him because he is unlovely? Do we blame him for all the crime in town? Are we afraid of him? Do we not see his pain? Do we even see him? Have we forgotten the call to kindness and mercy? The most vulnerable child has the rights of any other child.

Many children have made Kids Haven their home over the past 25 years. We see their pain, they are our children. Here they have a chance to start over, to find their purpose in life.”

Moira Simpson (Founder and Director: Kids Haven)

Administrative details:

Name of Organisation	Kids Haven Child and Youth Care Centre
Core Focus	Precare + Incare + Aftercare Street children and street-connected children
Average number of children in residential care	145 - 170
Age range of children	6 – 21 years
N.P.O. Number	004 661
NPC Number	2000/008607/08
PBO Number	13 0000 458
Main Geographical Area	Benoni, Ekurhuleni Reunification to all provinces
Physical Address - Centre	34 -38 Cranbourne Ave Benoni 1501
Postal Address	P.O. Box 15001 Farrarmere 1518
Managing Director	Moira Simpson
Email address	moiras@kidshaven.co.za
Telephone No	011 421 4222
Fax Number	011 421 2510
Primary Fundraising contact	Susan Daly 083 442 7717 011 706 7959 (Donation Centre)
Email Address	sued@kidshaven.co.za

Board of Directors – Office Bearers:

Stanley Botopela	Chairperson	Black
Nicole Naidoo	Treasurer	Indian
Moira Simpson	Managing Director (and Founder)	White
Jane McGregor	Vice Chairperson	White
Terri Heatlie	Member	White
Treasure Meko	Member	Black
Edgar Reynolds	Member	White
Sadiyya Haffejee	Member	Indian

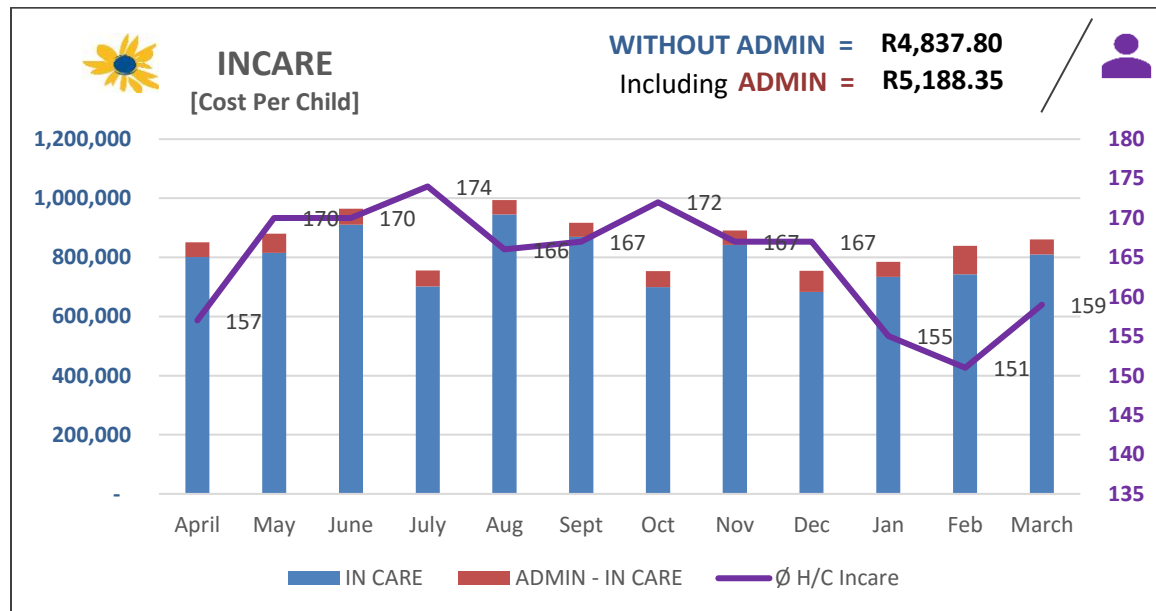
Banking Details

Name of account	Kids Haven Limited
Bank	Nedbank
Type of account	Current
Account Number	1948 063 824
Branch	Northmead (198765)
Swift Routing Number	NEDSZAJJ
Auditors	Douglas and Velcich, Braamfontein 011 403 3835

Financial Matters: Income and Expenditure in FY 2017 2018

Kids Haven is a registered Child and Youth Care Centre with the Department of Social Development and complies with all standards required by the Department. This enables the Organization to receive grant income from the Department towards the care of the children. The Department provide a grant of R 2 725 per child for 152 children, plus salaries for one outreach worker and two junior social workers and one auxiliary social worker.

The actual cost of care over 12 months (2017/2018) for INCARE:



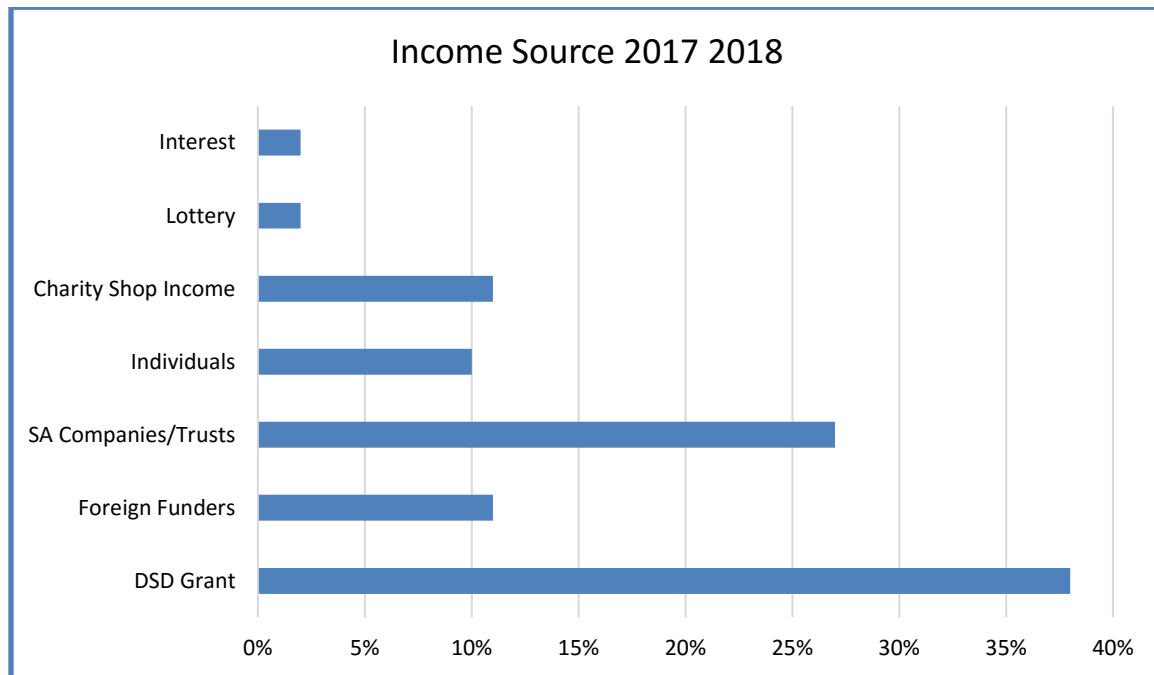
Kids Haven needs to supplement the grant of R 2 725 through fundraising in order to meet the costs of care for children living at Kids Haven. There is no administration cost included here. This cost covers all aspects of childcare, education, transport and leisure activities for the children. Kids Haven spends 7.5% of the annual expenditure on administration which include finances, reception and the IT support and monitoring and evaluation costs primarily. A further 5.5% is spent on fundraising costs. There is a small fundraising Department. A total of 13% of the expenses are administrative to support the programme activities.

Kids Haven has a diverse funding base in order to meet the gap in funding per child and to cover the programmes of precare, aftercare and administration that are unfunded. Kids Haven has a broad spread of funders so that there is no reliance on one single funder and risk of changes in funders is mitigated.

Kids Haven is very purposeful about collecting **second hand items** for our resource needs. Clothing and household items are sorted and carefully stored for distribution to the children as and when they need them. The houses are furnished with second hand furniture and the programmes use as many donated resources as possible. Very few new items are bought other than school uniform as children grow or change schools. Excess donations are sold in the charity shop mainly to customers who have micro enterprises of their own selling second hand items in their communities. Income from the charity shop

covers the shop costs (including staff) and 100% of the fundraising costs. The balance is set against other operational costs.

Here are the funding categories for 2017 2018:



Volunteers

Kids Haven welcomes volunteers who can regularly and reliably offer their time to meet specific needs such as homework support.

Kids Haven is also happy to host employee volunteers who spend time with the children and participate in short once-off activities.

Kids Haven appreciates it when local residents of Ekurhuleni consider serving on the Kids Haven Board of Directors.

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