



## ACTIONS POUR L'HUMAIN

SANTE – EDUCATION – ENVIRONNEMENT - HUMANITAIRE

إنساني - بيئة - تعليم - الصحة

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TITLE OF THE PROJECT:

SUPPORTING HIV/AIDS ORPHANS CHILDREN

IN LOME NORTH WEST

THE DISTRICT OF AGOE

AGOE - TELESSOU IN TOGO

ORGANISATION MAKING THE APPLICATION

Name : ACTIONS POUR L'HUMAIN (APH)

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Name and function of the project manager responsible

Name : TCHEDRE Amidou

Occupation: Medical Worker and project manager

Legal Status: Non Gouvernemental Organisation (NGO)

Domain of activity: Humanitarian and social

Areas Of Intervention: TOGO – AFRICA

Duration: Five (05) Years

Financial Demand: **47 444 Dollars US**

## SUMMARY

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## **BACKGROUND AND JUSTIFICATION OF THE PROJECT**

According to the latest UN report, HIV / AIDS is now the fourth leading cause of death worldwide and is devastating millions of children and their families. More than 11 million people are affected by this disease coming from poor countries with 80% of children aged 10 to 14 years. Children are burdened by HIV / AIDS. Many are ill enduring cruel privations, and live in fear and loneliness in a world where no one seems to care about them. It gets worse: They feel left at the bottom of society by the because of their HIV / AIDS suffering.

In Togo, the statistics show that the number of deaths related to HIV / AIDS from 1992 to 2001 officially recorded totaled 12,437 81.1% of which occurred among persons aged 14 to 40 who represent the forces of the country an engine for development. These official cases that fall far short of reality more than three quarters of them have left about 25,000 orphans under 15 years. In 2003, an estimated 54,000 children under the age of 18 have been orphaned by AIDS (UNICEF - Togo). In 2005 approximately 88,000 orphans from 0 to 17 (low and high estimate 51,000 to 13,000 estimates).

The socio-economic crisis in Togo since 1990 and the massive increase of orphans submerged conventional systems of orphans care. Until recently, the scale of the national response has not been commensurate with the magnitude of the orphans and vulnerable children's problems. Vulnerable children are facing a high rate of infant, child and adolescent mortality; low access to health care services, high malnutrition, and high burden of diseases; low education enrolment rates; poor school performance or lack of education; intra household neglect, maltreatment and undue harassment from other peers are the cultural exigencies.

This is very alarming especially more seriously than HIV / AIDS continues to devastate poor countries decades of sustained and continuous effort towards sustainable development. This analysis showed that many actions have been taken on both sides by states, international institutions and non-governmental organizations; there remains a lot to be done.

Therefore, this situation calls on all political power, international institutions, non-governmental organizations, private companies, religious and faith-based organizations, grassroots etc..

Recognizing this, the Association ACTIONS POUR L' HUMAIN (APH) for over 7 years embarked in the fight against this pandemic by organizing several activities to raise awareness on HIV / AIDS. Several activities are organized to support, educate, train the community especially support underprivileged children and people with disabilities in order to protect and promote their social and professional integration.

SINCE 2007, ACTIONS POUR L'HUMAIN is celebrating the World Day of AIDS to fight against the evils that plague any willingness to support orphaned and made vulnerable by HIV.

## **PRESENTATION OF THE PROJECT**

### **2.1 Description of the project**

Over a period of five years, it has been established a social assistance to children orphaned by HIV / AIDS by contributing to their development and their social integration. The project that targets children will improve their living conditions:

- providing a steady supply
- supporting their schooling
- providing them with better health
- preventing fear and prejudice
- raising awareness and seeking ways to help communities to care for orphans and other vulnerable children entrusted to their children.

### **2.2 Objectives**

#### **◆ General objective:**

Provide social assistance to children aged 0 to 15 years that HIV AIDS has orphaned by providing care, welfare and education assistance.

#### **◆ Specific objectives:**

- 40 orphans and other vulnerable children will be Sponsored from November 2018 to June 2023
- Will provide nutrition to orphans.
- Will support the health of the children
- Will support orphans are in school age
- Will provide Taking clothing.
- Visit and work closely with families.
- Will assure safe housing and find foster family for the children (Close family member).
- Will increase the number of beneficiary children to 50% every year
- Will create a Children community Center

### **2.3 Expected Results**

- 40 orphans and other vulnerable children are sponsored from November 2018
- Food, health care, education, counseling, welfare of 40 orphaned children and other vulnerable children are supported by the HPA with the support of partners Association.
- The sponsors would be found for some children.
- 25 Children will be place in the "Children community Center"

## **2.4 Target Group:**

The target group of the project is: The vulnerable orphaned AIDS children.

## **2.5 Project Strategy:**

If we obtain the finance, a schedule of activities already developed will be implemented to support children and explaining the project outline to the respective families of these children and the children within the care of “The Children community Center”.

The **ACTIONS POUR L’HUMAIN** Association will contribute in part to the project both in kind and in cash according to their abilities.

## **2.6. Function and organization.**

The rehabilitation project of AIDS orphans will be led by a team including:

- A project coordinator
- A financial administrator
- A committee of rehabilitation and monitoring

This team will be assigned the following respective functions:

- Project implementation broadly, the report of the progress of the project (the project coordinator)
- The operation of discontinued operations, the preparation of activity reports (Project coordinator)
- The management of the project budget and the preparation of financial reports at each stage of the project (financial administrator)
- Rehabilitation Committee and monitoring organizes and manage the entire process.

Theoretical Framework	Operational Framework	Objectively verifiable indicators	Sources of Vérification	Risks and Mitigations
<b>global objective</b>	Improving the quality of life for children orphaned by AIDS through the Reintegration	<ul style="list-style-type: none"> <li>- Supports 100% of AIDS orphans in neighborhood</li> <li>- Satisfaction rate sponsors</li> </ul>	<ul style="list-style-type: none"> <li>- Supports 100% of AIDS orphans neighborhood</li> <li>- Satisfaction rate sponsors</li> </ul>	<b>No involvement of sponsors</b> <u>Mitigation:</u> willingness of sponsors and their involvement
<b>Spécifics objectives</b>	Refresh effective AIDS orphans in the district	<ul style="list-style-type: none"> <li>- The non-exhaustive number of AIDS orphans is established</li> </ul>	The list of selected orphans Association.	<b>The investigation is not complete.</b> <u>Mitigation:</u> Extend investigations
	Find sponsors for AIDS orphans	<ul style="list-style-type: none"> <li>- Children are sponsored</li> </ul>	List of the respective sponsors	<b>Ineffectiveness sponsorship</b> <u>Mitigation:</u> <b>Advocacy and large-scale and sustainable financing.</b>
	Strengthen nutrition or feeding orphans	<ul style="list-style-type: none"> <li>- Improving the supply / Bio physiological growth</li> <li>-Control and growth promotion</li> </ul>	<ul style="list-style-type: none"> <li>- The weight and size of orphans</li> <li>- The medical record</li> </ul>	<b>The influence of households with high concentrations or nutrition problem already</b> <u>Mitigation:</u> orientation of these families to AGR
	Educate orphans	Enrollment in schools instead.	school report certification results season	<b>The high cost of fees for certain schools instead</b> <u>Mitigation:</u> prior signature between the Association and the management of these schools.
<b>Results</b>	40 AIDS orphans sponsored by half	Improved quality of life	List of sponsored children Emergence tutors	<b>Unavailability of food and non-food</b> <u>Mitigation:</u> purchasing and receiving batches must announce the start of the project
	Existence of a complete list of sponsors	Donations and support approved	Photos and pictures of the reception of the lots and tools	
	The health status, social and nutritional psycho improved orphans	Physical and psychosocial well-being manifest	High growth curve	
	The educational and socio-professional orphans acquired	Talking and writing improved and perfect children	School reports, contracts and work image held in the workshops	
<b>Activités</b>	1. Medical consultations and visits 2. School visits, school fees and supplies, clothing and home visit 3. Children Community Center 4. Provide food to children and nutritional monitoring (CPC)	Grants and funding partners / Institutions Equity donations	Feasibility report of the project manager. Sign Agreements Availability of funds in the account	<b>No partner and no fund</b> <u>Mitigation:</u> the promised funding is obtained in a timely

#### IV- Financial information during one year

N°	Description	Unit	Cost amount	Quantity	Amount	NGO APH Contribution	Requested Contribution
<b>1 Investment Cost</b>							
1.1	Provision of medical care	P/M	2	40 P X 12M	960	960	
1.2	Assistance and medical care	P/M	20	40 P X 12M	9 600		9 600
1.3	Support hygienic - Dress	P/M	15	40PX 12M	7 200		7 200
1.4	School supplies	P/M	7.5	30 PX 12M	2 700		2 700
1.5	Purchase food	P/M	30	40P X 12M	14 400		14 400
1.6	Training contract		200	10P	2 000		2 000
1.7	Home and school visits		2.5	40 Px12M	1 200	1 200	
	<b>SUBTOTAL 1</b>				<b>38 060</b>	<b>2 160</b>	<b>35 900</b>
<b>1 Operating Expenses</b>							
2.1	Office Supplies	Lot	300	4 P X 1 lot	1 200	1 200	
2.2	Secretariat		100	4 P X 3 J	1 200	1 200	
2.3	Photocopies and others	Lot	20	130	2 600	2 600	
	<b>SUBTOTAL 2</b>				<b>5 000</b>	<b>5000</b>	
<b>3.1 Staff costs</b>							
3.2	Project Coordinator	P/M	240	1 P X 12M	2 880		2 880
3.3	Project Team	P/M	160	2 P X 12M	3 840		3840
3.5	Monitoring and evaluation	P/J	4000	2 P X 4	3 200		3 200
3.5	contingencies		Package		1 624		1 624
	<b>SUBTOTAL 3</b>				<b>11 544</b>		<b>11 544</b>
<b>TOTAL</b>					<b>54 604</b>	<b>7 160</b>	<b>47 444</b>

