**Budget of the project "Drinking water for 500 inhabitants of Lada district in Yaounde Cameroon"**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Designation** | **Unit** | **Number** | **Unit price (in dollars)** | **Amount (in dollars)** |
| 1. **Construction of a water tank with draining area and access road** | | | | |
| Cost of materials | Unit | 1 | 4160 | 4160 |
| Technicians manpower (20% of materials) | Unit | 1 | 1040 | 1040 |
| **S/Total 1** |  |  |  | **5200** |
| 1. **Analysis and certification of water quality** | | | | |
| Sampling and analysis | Unit | 1 | 700 | 700 |
| Certification Fees | Unit | 1 | 900 | 900 |
| **S/Total 2** |  |  |  | **1600** |
| 1. **Establishment of a managed source management committee** | | | | |
| Mobilization and awareness | HJ | 3 | 150 | 450 |
| Facilitation | HJ | 1 | 150 | 150 |
| **S/Total 3** |  |  |  | **600** |
| 1. **Beneficiary training on hygiene and water treatment** | | | | |
| Participants' kits | Unit | 15 | 10 | 150 |
| Teaching and logistics material | Unit | 1 | 1 | 750 |
| Expertise | HJ | 5 | 150 | 750 |
| **S/Total 4** |  |  |  | **1650** |
| 1. **Monitoring and coordination** | | | | |
| Administrative and management expenses | Flat rate | 1 | 200 | 200 |
| Communication | Flat rate | 1 | 200 | 200 |
| Animation | Flat rate | 1 | 200 | 200 |
| **S/Total 5** |  |  |  | **600** |
| **Grand total**  **(1 +2+3+4+5)** |  |  |  | **9650** |