**Detailed budget** (The applicant organization is required to submit the budget form with items, as stated below)**:**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Unit name** | **Unit description (incl. technical specification)** | **Number of units** | **Price per unit** | **budget (Dollers)** | **Cost-sharing by beneficiary (dollers)** | **Other support (Dollers)** | **Total amount (Dollers)** |
| **1** | (a) Mobilization and sensitization on demonstration gardens on cassava,maize,beans | **20 Groups** | **10** | **150** | **50** | **-** | **200** |
| **2** | Distributing improved maize Seeds to targeted groups | **1500 kg** | **1.2** | **1,000** | **670** | **-** | **1,670** |
| **3** | Distributing improved cassava stems to targeted groups | **1000** | **8.89** | **4,500** | **4,390** | **-** | **8,890** |
| **4** | 4 Distributing improved Beans seeds to targeted groups | **2000** | **0.78** | **1,000** | **560** | **-** | **1,560** |
| **5** | Distributing pesticides & insecticides to targeted groups | **20 Boxes** | **56** | **900** | **220** |  | **1,120** |
| **6** | Distributing fertilizers to targeted groups | **50 Bags** | **26.7** | **600** | **735** |  | **1,335** |
| **7** | Distributing to spray pump targeted groups | **100 Pieces** | **17.8** | **1,200** | **580** |  | **1,780** |
| **Total amount (EUR)** | **-------** | **-------** | **121.37** | **---9,350----** | **7,205** |  | **16,555** |