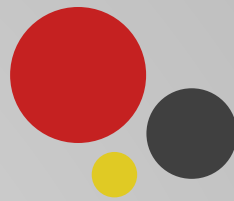


# Project Colombia at a glance



Long-term  
improvement of the life of  
young Colombians and the  
whole society

Training for **peaceful  
coexistence** and youth  
group activities

Vocational training and  
microcredits for **income  
generation**

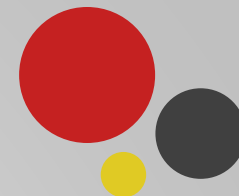
Training on youth  
**participation** in civil  
society (politics, district  
council, organizations)

**Institutional strengthening**  
and continuous  
improvements of the local  
YMCA's

Children of poor families without prospect endangered by violence

Violent environment which forced rural families to flee to the slums of big cities

# Facts & Figures



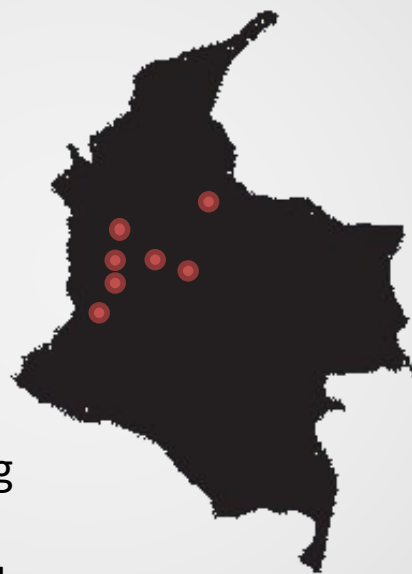
10,000 + direct  
beneficiaries



14 years running

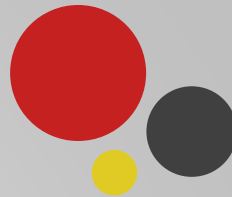


Connecting  
YMCA's, increasing  
effectivity and  
transferring knowhow



In Armenia, Armero-  
Guayabal, Bogotá,  
Bucaramanga, Cali,  
Medellín & Pereira

# Approaches



- Youth group activities
- Offering a safe place and a healthy environment
- Conflict resolution and mediation training
- Youth rights and civil participation training
- Income generation and social entrepreneurship training
- Institutional strengthening and continuous improvements



<b>Total costs «Colombia» 2018</b>	<b>CHF</b>
Social workers	80'000
Workshop managers	38'000
<i>Program implementation</i>	<i>118'000</i>
Training for peaceful coexistence and mediation	23'500
Formation of youth groups and carrying out activities	13'000
<i>Area 1: Peaceful coexistence</i>	<i>36'500</i>
Training on youth organisation and participation in civil society	23'000
Activities for the participation of young people in civil society	3'500
<i>Area 2: Youth Participation</i>	<i>26'500</i>
School/vocational training for income generation	18'000
Support for business initiatives and social entrepreneurship	3'500
<i>Area 3: Income generation</i>	<i>21'500</i>
Continuing Education Gender Equality	12'000
Optimize impact measurement, pre-post studies	14'000
<i>Area 4: Institutional strengthening and continuous improvements</i>	<i>26'000</i>
Program management	68'500
Secretary's office	16'500
Social benefits	43'500
<i>Programme coordination</i>	<i>128'500</i>
Program material costs	53'500
Monitoring, evaluation and supervision	21'500
<i>Other expense</i>	<i>75'000</i>
<b>Program costs in Colombia</b>	<b>432'000</b>
Programme support costs in Switzerland	85'000
<b>Total costs</b>	<b>517'000</b>
<b>Income 2017</b>	<b>CHF</b>
<b>Contribution Horyzon incl. programme support costs</b>	<b>395'000</b>
Contribution YMCA Colombia	122'000
<b>Total</b>	<b>517'000</b>
<b>Origin of funds from Switzerland</b>	<b>CHF</b>
<i>Outstanding amount*</i>	<i>395'000</i>
<b>Total</b>	<b>395'000</b>

*The Swiss Agency for Development and Cooperation SDC supports the programme and covers half of the outstanding amount.*

*So the sum Horyzon is aiming for with the fundraising at GlobalGiving equals 197'500 CHF or 206,500 USD*