

Project Proposal for Provide Drinking Water Facility to 150 Coastal Ultra poor Households in Bangladesh

Name of organization: Welfare Association for Development Alternative (WADA)

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District: Bagerhat, Bangladesh
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Executive summary: Welfare Association for Development Alternative (WADA) is a non-profit, non-political, non-government women led socio-economic development organization and registered under the Government of Bangladesh. WADA established with a view to help those unfortunate peoples through different development approaches such as water and sanitation, education, health, human rights, reproductive health, prevention of women and child trafficking, HIV/AIDS, social awareness and mobilization, training, food security and nutrition support.

The proposed project will be located at Vospatia, Bashbaria and Bashtoli village, Rampal Upazila of Bagerhat district in Bangladesh which are disadvantaged and disaster prone area. Effect of climate changes frequently hits the region through tidal surge, flooding water, reducing productivity of land and much other environmental vulnerability that threatening the life of the people.

WADA have a team of human resources who are well qualified and experienced to project implementation. The organization follows regular monitoring, sharing experiences and immediate action for the successful implementation the activities. WADA specially targeted to ensure its support to develop of the women, youths and children to building their capacity and skills.

Project title: Provide Drinking Water Facility to 150 Coastal Ultra poor Households in Bangladesh

Project summary: Scarcity of safe water is a severe crisis for people living in the coastal district Bagerhat of Bangladesh. Most of the peoples in the villages are poor and ultra poor. Peoples of this area are suffering very crisis for pure drinking water for salinity and water related diseases. The project will provide safe drinking water facility through providing rain water harvesting tank among the coastal ultra poor families in Bangladesh and provide training on WASH among women and children.

Need statement: The area suffers from a scarcity of drinking water because of its salty ground water. Most of the hand tube-wells in this area are inoperative because of presence of high levels of salt, arsenic and iron. There is high environmental vulnerability and high impact of climate change. Most of peoples specially women and children suffers from various diseases associated with inadequate safe water as diarrhoea, ascariis, dracunculiasis, hookworm, schistosomiasis, trachoma, uterus and skin disease.

Project Goal: By end of the project, 150 disadvantaged ultra poor households will get safe drinking water facility through receiving rain water harvesting tank with installation free of cost and capacity building training on WASH and will able to reduce water born diseases and death especially women and children.

Project Objective:

To provide safe drinking water facility for saving life of salinity vulnerable ultra poor peoples and building their capacity in coastal Rampal area of Bangladesh.

Project Beneficiary:

Beneficiaries: 800 ultra poor family members (Women, girl, children, disabled, elderly and men).

Activities:

- Provide capacity building training to women and children on water sanitation and hygiene (WASH)
- Provide rain water harvesting tank to 150 households. Each family will receive 1,000 liter rain water harvesting tank, rain water collecting roof and other installation materials

Long term impact: Through this project more than 800 ultra poor peoples will get safe drinking water facility and the project will help to achieve the SDG6 target of universal and equitable access to safe and affordable drinking water for all and also substantially reduce the number of people suffering from water scarcity. It will have a positive impact on life and livelihood of women and children, health condition of the family members, education of children. Water born diseases and death will be reduced.

Project Budget:

	Description	Unit Name	Unit	Unit cost in USD\$	Total cost in USD\$
	WASH training (women & children)	Batch	12	100	1,200
	Rain Water Harvesting Tank	Number	150	110	16,500
	Installation cost	Number	150	20	3,000
	Materials	Number	150	10	1,500
	Total Costs in USD\$				22,200

Organizational Profile of

Welfare Association for Development Alternative (WADA)

Address & Contact Details

Head Office	Website, Social media link
WADA 2 No. Cross Road, Dashani, Bagerhat Sadar District: Bagerhat, Bangladesh Phone: (+88) 0468 64638, Cell: 01713419957 E-mail: wada@wadabd.org, infowada.bd@gmail.com	Website: www.wadabd.org Facebook: https://web.facebook.com/wada916/ Twitter: https://twitter.com/wadabd

Background of the Organization

Welfare Association for Development Alternative (WADA) established in 10 September 2011 as a non-profit, non-political, non-government organization and registered under the government of Bangladesh with a view to work those disadvantaged people especially women, girls, children and youths through various development approaches such as food security and nutrition, education, health, gender equality, women rights and empowerments, water and sanitation, climate change and environment, democracy and peace building.

WADA has a team of social workers who are well qualified and experienced to project implementation. The organization follows regular monitoring, sharing experiences and immediate action for the successful implementation the activities. WADA specially targeted to ensure its support to establish rights of the women, girls and children to remove social injustice and bring a society free from discrimination.

Vision of WADA

Vision of WADA is a world free from all exploitation, discrimination and poverty where everyone has the opportunity to establish their rights.

Mission of WADA

Mission statement of WADA is to empower women, youths and children through socio-economic development and establishing their rights in situations of vulnerability, poverty, illiteracy, disability, inhumanity and social injustice.

Registration/Legal Status

SI	Name of Registration Authority	Registration No.	Date
01	Department of Social Services, under the Ministry of Social Welfare	Bager-916/11	01/11/2011
02	NGO Affairs Bureau, Prime Minister Office, Government of Bangladesh	3128	04/01/2018
03	Department of Women Affairs (DWA), Ministry of Women and Child Affairs, Government of Bangladesh	Bager/30/2017	17/12/2017
04	SAM under the U.S. Federal Government	DUNS 731573221	23/02/2012
05	CMS under Asian Development Bank	CMS No. 019716	03/06/2015
06	PADOR, Europeaid ID under European Commission	BD-2016-CBS-0803502784	09/03/2016
07	UNGM (United Nations Global Marketplace)	UNGM 515293	12/10/2017
08	Bagerhat Municipality	02824	20/10/2011

Network Membership/Alliance with other organizations

Sl	Name of the organization	Country	Category
01	Women Thrive Alliance	Washington DC	Alliance Member
02	Global Youth Service Network under YSA	USA	Network Partner
03	Association for Women's Rights in Development (AIWD)	Canada	Network Member
04	Gender and Water Alliance (GWA)	Netherlands	Network Member
05	Global Alliance for Clean Cookstoves	USA	Alliance Partner
06	Sustainable Sanitation Alliance (SuSanA)		Network Partner
07	Household Energy Platform under		
08	NGO Branch, DESA, United Nations	NY- USA	Enlisted
09	Civil Society Alliance for Scaling Up Nutrition (CSA for SUN)	International	Network Partner
10	Girls Not Bride	International	Network Member
11	Governance Advocacy Forum	Bangladesh	Network Member
12	Right to Food	Bangladesh	Network Member
13	SHONJOG Network	Bangladesh	Network Member
14	Water Supply and Sanitation Collaborative Council (WSSCC)	International	Network Member
15	People's Health Movement (PHM – Bangladesh)	National	Network Member

Values

Innovation, Integrity, Inclusiveness, Effectiveness

Objectives of WADA

- Child welfare:** Child of today is the future of tomorrow. One of the main objectives of this organization is to release the children from all kinds of injustice vulnerability as child labor, trafficking, child marriage and establishing their rights. The organization will take all type of activities for child welfare.
- Youth Welfare:** Establishing rights of youths, leadership building, create employment opportunity, aware them about unlawful activities and various development interventions.
- Women Welfare:** The women and girls of Bangladesh especially in rural areas are empower less, vulnerable and unfortunate. So the WADA will establish their rights as a human rights, empower them, advocate them and to develop their socio-economic conditions.
- Disabled Welfare:** This organization will establish disabled rights and take proper activities to develop their condition who have suffered a lot for leading a depended life.
- Welfare for beggar and vulnerable:** A part of people of the society is engaged in begging and they are vulnerable. The organization will take various activities to stop begging of those people of the society.
- Elder and weakling welfare:** At a time men become older and weakling for weight of age. They become valueless person of the society as well as of their family at that time. The organization will take welfare activities for this older and weakling people.
- Farmer's welfare:** The organization will work to improve skill and capacity for agricultural production and provide technical and inputs support, capacity building on environment and climate change issues.
- Peace building:** The organization will work to prevent any kind of anti-social work as like stole, robbing, murder, preventing and countering violent extremism.

Strategies of WADA

- Provide need based training to targeted groups
- Create opportunity for exploring and mobilizing locally available resources;
- Ensure women participation in the development activities and raising awareness for preventing child abuse; cruelty on women, child marriage, gender injustice, increasing income of women through various IGAs
- Linkage with local government and govt. officials.
- Monitoring and continuous supervision.
- Midterm, short terms, final evaluation and Impact assessments
- Exit strategy during closing period of a project

Development Approaches of WADA

- Participatory development.
- Collaboration, partnership and networking with national and international development organizations.
- Community based resource management.
- Indigenous knowledge based development.
- Right based.
- Grass root democratization.
- Decentralization.

Target Group

- Vulnerable women and girls groups
- Vulnerable children groups
- Youth group
- Physically challenged group
- Transgender group
- Rural poor farmers group
- Orphans and elder peoples

Ideologies of WADA

- Participation in decision making and promotion of participatory approaches at all levels;
- Self evaluation and constructive criticism;
- Mutual respect, unity, discipline and cooperation;
- Honesty, transparency and accountability at all level;
- Dedication and sincerity;

Governance of the organization

WADA has a **General Committee (GC)** consisted by 21 general members, which are the supreme policy maker of the organization. Each year they are conducting Annual General Meeting (AGM). Review overall progress and performance of the organization, discuss and take decisions, project activities are reviews and approves its physical and financial performances, audit reports of the previous year, budget and work plan for the next year.

The **Executive Committee (EC)** consisted of 7 elected members out of 21 general members. They meet in every two months interval on regular basis and takes decisions as per constitutional requirement. The Executive Committee may call emergency meeting at any time as per need of the organization. They are responsible for overall management of the organization. The Chairman is the Chief of the organization.

Besides, WADA is also guided and assisted by an **Advisory Committee (AC)** comprised by 5 Senior and renowned personalities who are reputed for their extraordinary works in their respective field were included in the board. They are voluntarily takes the important tasks of reviewing the programs, advice for future strategies and contribute in annual planning. WADA feels proud for them and recognize their sincere dedication with the success of the organization.

Human Resources of the organization

Professional staff members and volunteers of WADA with experienced and specialization in the areas of agriculture, health, sanitation, nutrition, environment, human rights and good governance, community development and women empowerments are presently working in WADA. All staff members and volunteers are hard working and sincere to their assignments.

Human Resources structure is given below;

HR Categories		Male	Female	Total	Total
Regular staffs	Management Staffs / Core staffs	3	5	8	24
	Part Time Staffs	1	3	4	
	Project Staffs	6	8	14	
Contractual staffs	Contractual staffs (short time)	09	11	20	20
Consultant & Volunteers	Consultant	2	2	4	04
	Hardcore Volunteers	100	250	350	350
Total		118	275	393	393

Geographical Area of the organization

Bagerhat, Khulna, Satkhira, Pirojpur and Barisal district, Bangladesh

Activities of the organization

Sector	Activities
Gender Equality, Women Rights and Empowerment	Women, girls & Child Rights, Women Empowerment, Gender Issues, Labor Rights, Sexual Health and Reproductive Rights, Advocacy & Good Governance
Education	Pre-Primary education for child, Adult literacy, Non-formal education
Health	Mother & Child Health Care, Free Holiday Clinic, HIV/AIDS, Family Planning, Sexual & Reproductive Health
Food Security & Nutrition	Agricultural:
	Agricultural Production & Consumption, Marketing and Value Chain. Agricultural Input Support, Capacity Building and Skill Training
	Fisheries:
	Aquaculture Production & Consumption, Marketing and Value Chain. Aquaculture Input Support, Capacity Building and Skill Training
	Livestock:
	Livestock/Poultry Production & Consumption, Marketing and Value Chain. Input Support, Capacity Building and Skill Training
	Nutrition:
	Nutrition Education, home based nutritious food production training
Shelter	Housing Support to homeless and disaster victims, Cyclone Shelter
Water & Sanitation	Pond Sand Filter (PSF) and Rain Water Harvester (RWH), Tube Well Installation, Sanitary Latrine & Hygiene Program
Environment	Capacity Building to Coastal People to adopting Life and Livelihoods, Plantation, Youth Action on Saving Environment
Renewable Energy	Clean Cookstoves, Bio-gas & Solar Electricity Program
Emergency	Emergency Relief Program, Disaster Management & Risk Reduction
Cultural	Sports & Cultural Program, Awareness Street Noble & Folk Song
Training	Income Generating Activities (IGAs), Agricultural, Fisheries & Livestock, Vocational, Computer, Internet & Information Technology, Business Development & Management.
Research & Survey	Baseline and End line Survey
	Research / Evaluation

Program Monitoring & Evaluation

WADA has Monitoring and Evaluation section. As per goal, objectives and objectively variable indicators the following methods and tools are practices

- Baseline quarterly, midterm and end line survey
- Focus Group Discussions (FGD), KII
- Meeting with different stakeholders
- Progress and performance checkup
- Monthly and Quarterly staff meeting
- Interview with direct and indirect beneficiaries
- Report preparation and share to donor and stakeholders

Administrative Strength

- Quick Decision Making Process
- Human Resource Department
- Internal Audit Department
- Accounts and Finance Department
- Monitoring and Evaluation Team

Financial Management System

Financial Management System of WADA is based on the following basic principles

- a) Transparency
- b) Accountability
- c) Access to information by all stakeholders
- d) Inconformity with the Generally Accepted Accounting Principles
- e) Close and regular monitoring
- f) Internal and external audits
- g) Incompliance with the law of the financial management

Reporting

WADA has been providing the reports to the funding partners as per the requirements of the contract. Generally these reports is following;

- Progress/Activities Report, Financial Report, Monthly Report, Quarterly Report, Annual Audit Report, Annual Activity Report, Monitoring Report, Evaluation Report, Survey Report etc.

Organizational Policy & Plan

Sl	Name of Policies / Plan	Purposes
1.	Human Resources (HR) Management Policy	HR management, HR development & recruitment
2.	Administration Policy	Overall administrative management
3.	Financial Policy	Fund collection, utilization and management
4.	Procurement Policy	Inputs & all others procurement
5.	Fixed Assets Policy	Assets management
6.	Communication Policy	Communication management
7.	Computer Policy	Computer use and management
8.	Gender Policy	Gender balance & management
9.	Literacy Policy	Increase literacy
10.	Leadership Succession Plan	Future leadership

Donor/Partner of WADA

- European Union (EU)
- Gender & Water Alliance (GWA), the Netherlands
- Mundo Cooperante
- ICCO Cooperation
- Get Ur Good On, USA
- Youth Service America (YSA), USA
- USAID / ILRI
- PORISEVA, India
- Ministry of Social Welfare / Bangladesh National Social Welfare Council
- MH Enterprise
- ZAS Enterprise
- Global Alliance for Clean cookstoves / UN Foundation

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