Organization Experience /Projects

Sr No.	Project Name	Donor / Partner	Year	Project Cost	Country Area	Benifcries
1	Falahi Schools	Community	2014	707450	102/15-L	15573
2.	Free Dispensory	community	2013	250,000	102/15-L	34574
3.	Free medical camps	comunity	2009 to date	423950	102/15-L 103/15-L	17462
4.	Awareness Campaign	Comunity	2009 to date	150,000	Tehsil Mian Channu	4595
5.	Emergency Realief	Comunity	2010	4,60,000	Muzafargarh	330 bags (1 Month Greocery)

Monitoring and Evalution

Anjuman Falah-E-Ama Chak no 102 / 15-L got the well-developed monitoring plan. For monitoring and evauation,baseline data is collected against the set indicatirs to monitor the project progress.A dedicated M&E officer is working with Anjuman Falah-e-Ama that develpos data collection tools and establish project data base. At the end of each month progress report is genrated and share with team members.

Financial Capacity

There is no liability on the organization.Organization has sufficient funds in hand which can carry out the activities even if some delay occurs in receiving funds from donors.

Anjuman Falah-e-Ama enjoys a sound financial track and is capable of implementing the projects up to the expectations of the donors.The accounts are audited annualy by a reputed of chartered accounts firm since the incepection of the foundation.

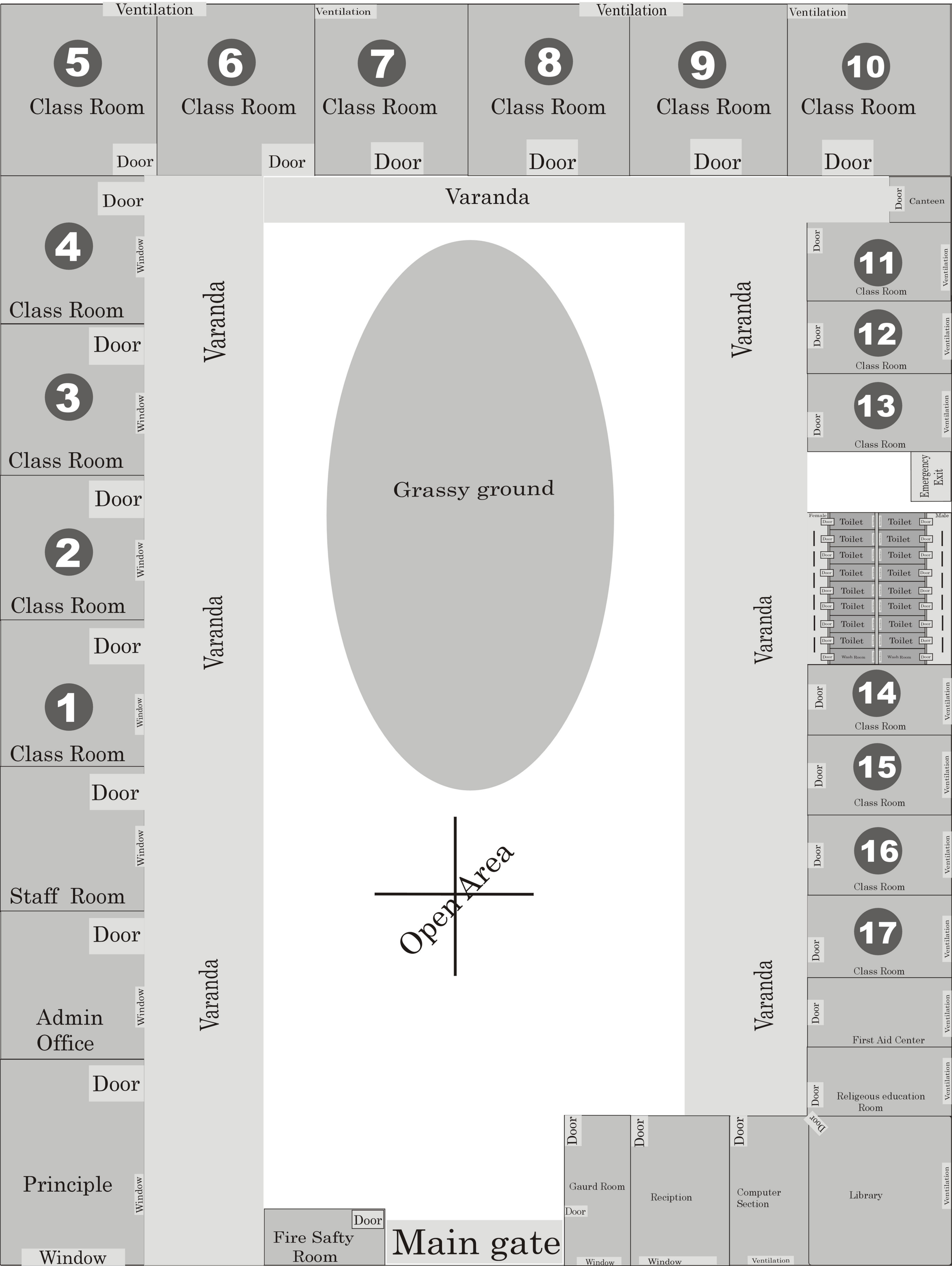
Financial Management

The organization has well developed finance structure in place.The organization accounts are regularly audited by the nationally recognized chartered accountants firm.Al-rehman welfare org has a well-managed accounts department which is headed by Finance Manager.Each project's accounts are maintained and managed by their Finance Officer separately and every F.O is required to report to the Finance Manager.

For withdrawl of funds for the project activities, a fund requisition is prepared by the Finance Officer which is endorsed by the Project Manager and is sent to the Head Office for President's review and approval.After President's approval it is passed on to the Finance Manager who after reviewing it with the budget available gives instructions for releases of the funds.Al-rehman Welfare has competent finance Manager who oversees all the accounts and finance transactions of the project.Finance Manager is ultimatly responsible for submitting the monthly and quarterly financial accounts to management as well as to the donors for te review.The board members of Al-rehman welfare are active and involved in the project activities. They also review the acconts of Al-rehman welfare to ensure to prevent any misuse of funds.

BUILDING MAP 3 kanal

Rehman School System For poor student,s



MONTHLY RASHAN SCHEME

REHMAN ROAD SHAKIR COLONY CHICHAWATNI

A MEGA PROJECT OR AL-REHMAN WELFARE ORG FOR DESERVING AND POOR FAMILIESE

AL-REHMAN
W E L F A R E

Rehman Road Shakir Colony Chichawatni Sahiwal

Land Purchased	Rs.60,00000	Consruction Approx	Rs.79,00000
Furniture & etc	Rs.24,13,650	Staff Salary per Month	Rs.5,93,000 x 12 month=71,16,000
Total	Rs.84,13,650	Total	Rs.1,50,16,0000

Grand Total Rs.2,34,29,650

Al-Rehman Welfare Org Worked in Rural Area beacause that area need's this kind of Project,s.

Signature & Stamp
Genral Secratory

Signature & Stamp
President

List of Furniture & E.t.c for rehman School System

S.No	Name	Unit Price	Quantity	Amount
1	Student Chair,s	2,500	400	10,00000
2	White board's 5*7	1800	10	18,000
3	Office Table's	4500	13	58,500
4	Office Chair's	2,200	10	22,000
5	Exacutive Chair's	8,000	02	16,000
6	Wood Rak's 6*10	5600	10	56,000
7	Dust bin's	250	15	3,750
8	Counter's	8,500	02	17,000
9	Sofa set	16,000	05	80,000
10	Computer's Dual core	15,000	24	3,60,000
11	Computer table,s	3600	24	86,400
12	Wood Banch	1200	30	36000
13	Wood Student Desk	3,300	200	6,60,000
			Total.	24,13,650

Required Staff FOR SCHOOL

S.No	Designation	Quantity	Salary approx
1	Principale	1	3,000
2	Teachers (M.A M.ed)	5	1,00000
3	Teacher,s (B.A B ed)	3	45,000/
4	Admin officer	1	20,000/
5	Clerak	1	10,000/
6	Dispature	1	10,000/
7	Librarian	1	10,000/
8	Office boy	2	16,000
9	Watch man	1	10,000
10	Sweeper	2	16,000
11	Gaurd	1	10,000/
12	Reciptionist	1	8,000
13	Computer oprator	1	10,000/
		Total.	2,68,000

Required Staff FOR RASHAN PROJECT

S.No	Designation	Quantity	Salary approx
1	Controller	1	30,000
2	Packer	5	1,00000
3	Wsher boy	3	45,000/
4	Admin officer	1	20,000/
5	Clerak	1	10,000/
6	Dispature	1	10,000/
7	Truck driver	2	40,000/
8	Office boy	2	16,000
9	Watch man	2	10,000
10	Sweeper	2	16,000
11	Reciptionist	1	10,000/
12	Computer oprator	1	18,000
		Total.	3,25000

AL-REHMAN WELFARE ORGNIZATION

(Regd) Department Of Social Welfere
& Bait-ul-Maal Govt of Punjab

PROJECT FISIBILITY

Mahana Free Rashin Scheme

AL-REHMAN
WELFARE

Rehman Road Shakir Colony Chichawatni Pakistan

Organization Profile

Name of Organization ;	AL-Rehman welfare Organization Chichawatni
Year of Estableshment.	2006-2007
Address.	Rehman Road Shakir Colony Chichawatni
Leagle status & Governance	Department of social welfere & bait-ul-maal
-country of Registration Act of registration.	(registration & control) Ordinance,1961 (x l v1of1961)
Registration No;	DSW (pb) 26/2007
Organizational capaity in terms of core Expertise.	Education, health,Community Awareness,Child Rights,Women Rights,Sanitastion,higine.Healp of Widow,s and Needy Person,s.
No of Employees.	05
Geographical Coverage.	Rehman Road Shakir Colony Chichawatni
Signatory & Contect Person.	Khalid Hameed
Contects.	+92-0315-6086249--0301-6925304--0302-9811634
Web site .	Www.alrehmanwelfare.com
Email address.	Info@alrehmanwelfare.com
Account Title .	Al-rehman welfare orgnization chichawatni
Account Number	Pk41MULB0049201010034232

Introduction

Al-Rehman Welfare Organization

Al-rehman welfare organization Rehman road shakir colony Chichawatni is registerd in 2007 under the Social welfere Agencies (registration and Control) Ordinance of 1961 (XLV I of a961).

The Al-rehman welfare organization chichawatni is Non Governmenttal ,non profitable,Non political organization working the deprived Area of Tehsil Chichawatni District Sahiwal.The Organization is working for Human Rights, Women Rights,Child Education ,Emergency Relief,Public Library,Health, Awareness Camping,Free Medical Swrvices.

Organization Vision.

Our vision is to make to be confident ,peaceful and Self Reliant with justice ,Equality and Pride.

Organization Mission.

To promote effective and visible participation in decision making process

and servicess as well as change in society wih education ,Awareness and Basic Health Facilities.

And healp of oors widow,s and needy person,s.

Objectives

Al-Rehman Welfare Organization

1. To provide the Education through Falahi Schools.
2. To trained the women through Vocational Centre.
3. To provide the Awareness about Dengue Campaign.
4. To provide free checkup & free medicine through free dispensory & free medical camps.
5. To provide the Community Awearness.
6. To provide the book bank in the community.
7. To Arrange the basic Necessities of life.
8. To facilitate the children through Library.
9. To provide Emergency relief.

Al-Rehman Welfare Organization

Organizational Structure

Exacutive body Members

President

S.Vice President

Vice President

Genral Secratory

Finance Secratory

Joint Secratory

Press Secratory

Genral body Members 490

Designation	Quantity	Category
Staff Nurse	07	Volunteers
Dispensor	05	Volunteers
Midwife	03	Volunteers
Male Nurse	06	Volunteers
Social Moblizers	09	Volunteers
Field Facilitators	25	Volunteers
Office boy	01	Volunteers

The staff members are expert in every field that ranges from social moblization to agriculture development.A group of 490 volunteers are also involved with the organization.