**PROJECT PROPSAL**

**SUFFICIENT GRACE ORPHANAGE**

**PROJECT TITLE**

Sufficient Grace Orphanage (SGO)

**BENEFIERIES**

So far we have one hundred orphans from nursery to primary seven that we provide for their basic needs.

**CONTRACT PERSONS**

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**LOCATION**

Grace Orphanage is located in Nebbi district, Padyere County, Nyaravur sub county, Pamora Lower parish, Centre West village ,Uganda. 14 kilometers from district headquarters.







We have orphans from around the community and all over the country that we provide for education, accommodation and other basic needs.

It is a Christian non-profit organization with an international image.

The overseeing director pastor Ochoun Alfred is a born again and is a pastor of Greater Grace Church who believes that God is the father and mother of the fatherless and motherless. The orphanage was established in 2017 and has a current population of 100 orphans. The number of needy orphans who require sponsorship has escalated but due to the limited resources the orphanage is experiencing, we cannot help all the applicants and some keep on dropping off due to lack of sufficient accommodation facilities.

**VISION**

To train them up in a Godly way that they may grow up morally up right thus able to fight corruption in the community, support an informed and empowered student community whose education responds with their immediate needs for improved standard of living.

**MISSION.**

To provide education, accommodation, modern innovation, quality services, capacity building for competitiveness, hospitality and an opportunity for orphaned children within and out of the community.

**GOAL**

* To provide a home and an opportunity for the orphans to survive and live a better life out of trauma
* To own land that will cater for their accommodation and production of food through agriculture.
* To enhance the orphans with skills that can enable them earn a living through education.

2.0 **PROBLEM STATEMENT.**

The immediate need we have is the construction of accommodation blocks which will cost us USD $17042 as which is worth to build classrooms.

2.1 **POSSIBLE INTERVENTIONS**.

Any possible funding whether wholly or sectorial by item to help Sufficient Grace Orphanage realize its goals and objectives. The interventions suggested here are as a result of needs analysis conducted in the orphanage in the year 2017.

They are as follows:

2.1.1 **ACCOMODATION SECTOR**.

* Construction of a proper building.
* Installation of water to the orphanage premises which is 400 meters from the orphanage.
* To connect electricity which is 100 meters from the orphanage premises.

2.1.2 **HEALTH SECTOR**.

Participation in health sensitization programs through community based health care provisions in order to bring services closer to the adolescents in the implementation of PIASCY and PEARL government programs.

Support preventive measures for common curable diseases through clinical services from the orphanage nurse and invitation of other professional health workers to ensure the orphans are living in good health.

2.1.3 **SOCIO- ECONOMIC SECTOR**

Establishment of poultry and zero grazing sub project for the orphanage as a supplement for food nutrition.

2.1.4 **MANAGEMENT /ADMINISTRATION SECTOR**

Facilitation of project administration with office utilities.

Provision of orphanage van

3.0 **TIME FRAME**

This is a long term project that is already in operation but is seeking support from donor communities, foundations, charitable organizations, civil society organizations, NGO’s , FBO’s and other partners in development to join up hands to rescue the orphans as planned for in the WORK PLAN scheduled for January 2017- January 2019.

4.0 **EXPENSES**

**A Child’s Monthly Needs List:**

|  |  |  |
| --- | --- | --- |
|  | **ITEM** | **US $**  **Monthly** |
| 1. | Food-Rice,beans,fish,vegetables,fruits,beef,milk,potatoes,posho,eggs,peas,pumpkin,porridge, Bread butter, sugar, Cooking oil, Salt, spices | **$ 100** |
| 2. | Medical-Including periodical medical check-ups | $ 40 |
| 3. | Education-Tuition, school uniform, sportswear, pens, books, crayons /pencils. | $ 200 |
| 4. | Hygiene Supplies-Laundry soap, washing powder, bathing soap, Body cosmetics/lotion, sanitary pads, hair shaver, Jik, Vaseline, Tissue, Shoe polish, Toothpaste, Toothbrush, basin, Jerri can, | $ 85 |
| 5. | **Total** | **$ 475** |
| **Annual Needs** |  |
| 6. | Beddings- Bed, Mattress, bed sheets, blanket, mosquito net, | $ 120 |
|  | **Grand Total** | **$ 595** |

**Long term target:**

We are looking at improving on the welfare of our children not only in their emotional, spiritual health or academic needs but also on their accommodation. We have a proposed budget for the construction of their new orphanage house. We believe once we have purchased the land, which we have already identified in the same community where the current grass-thatched orphanage is located, we will be able to achieve this objective of providing a furnished home for these orphans.

**Proposed Construction Budget for Sufficient Grace Orphanage Home**

**PHASE 1.**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| ITEM | | QUANTITY | UNITCOST UG | TOTALCOST UG | US D  $ |
| Land | 3Acres | |  | 6,000,000 | $ 1714 |
| Bricks | 20 trucks | | 120 | 3,600,000 | $1028 |
| River Sand | 10 trucks | | 30,000 | 300,000 | $85 |
| Pit Sand | 6 trucks | | 60,000 | 360,000 | $102 |
| Cement | 200bags | | 35,000 | 7,000,000 | $2000 |
| Stones for foundation | 18 trucks | | 45,000 | 810,000 | $231 |
| Stones(gravel) | 15 trucks | | 120,000 | 1, 800,000 | $514 |
| Iron bars –y12 | 25 pcs | | 28000 | 700,000 | $200 |
| Hoop iron(hook wire) | 15 rolls | | 35000 | 525,000 | $150 |
| Binding wire | 25kg | | 6000 | 150,000 | $42 |
| Stirrup wire | 30pcs | | 3500 | 105,000 | $30 |
| Scuffles poles,3bunches of bamboo | 50 poles | | 5000 | 250,000 | $71 |
| Ordinary nails( 1.5,2,3,4,5 inches | 100kgs | |  | 600,000 | $171 |
| Construction tools (2wheelbarrows, 4spades, hoes, panga, pickaxe,2rolls of string, |  | |  | 400,000 | $114 |
| DPC | 10 rolls | | 25000 | 250,000 | $71 |
| Transportation |  | |  | 5,340,000 | $1525 |
| Labor cost |  | |  | 4,536,000 | $1296 |
| **Miscellaneous** |  | |  | 2,000,000 | $571 |
| **TOTAL** |  | |  |  |  |
| **PHASE 2. ROOFING** |  | |  |  |  |
| Roofing timber/wood | 450pcs | | 15000 | 6,750,000 | $1928 |
| Nails | 30kgs | | 6000 | 180,000 | $51 |
| Iron sheets | 120pcs | | 45000 | 5,400,000 | $1543 |
| Ceiling, ceiling /wire mesh | 10 rolls | | 30,000 | 300,000 | $85 |
| Electrical Installation |  | |  | 500,000 | $142 |
| Shuttering(fixing doors/windows |  | |  | 550,000 | $158 |
| Plaster in/out |  | |  | 6,804,000 | $1944 |
| Paint in /out |  | |  | 4,439,000 | $1268 |
| **GRAND TOTAL** |  | |  | **UG Shs. 59,649000** | **$17042** |

House: 100 Orphans

4.1 **ANTICIPATED OUTCOME**.

N.B: This budget does not include their expenses that the project ably meets such as printing and stationary, general repairs, promotion, entertainment, telephone and postage, licensing and registration, consultancy, security, cleaning and sanitation and others. It has only handled prioritized and very needy areas which if supported will contribute to improve services leading to self sustainability after three years.

5.0 **MONITORING AND EVALUATION**.

Sufficient Grace Orphanage has a communication committee which meets on a basis to review and make reports on the progress of activities in each sector of the orphanage. Monitoring and evaluation that is usually carried out by the board of governors and other volunteers use the following criteria in assessment.

* + - Number of utilities available in use/ not in use.
    - Number of teachers /support staff
    - Number of students using a particular utility
    - Number of day / boarding scholars in each class and the entire school
    - Number of orphans and unprivileged children from where and how supported.

5.1 **STRUCTURE / PERSONNEL**

SECRETARY

COORDINATORS

BOARD OF GOVERNORS

DIRECTOR

ORPHANS

6.0 **CONCLUSION**

We urge all individuals of good will and the international community who deplore suffering of mankind caused by poverty, man-made illnesses or natural disasters to join hands with Sufficient Grace Orphanage to support the orphans through education and accommodation to empower self sustainability and dignity.

7.0 **FUTURE / OTHER AREAS OF FOCUS**.

We have a prospective of starting up a vocational and computer training center for the orphans.

7.1 **VOCATIONAL/ COMPUTER TRAINING CENTER**.

This can help our orphans who have finalized senior four and senior six to acquire special skills which can enable them become self-employed and earn a living instead of being counted as drop-outs in-case they fail to join universities.

8.0 **APPENDIX**

8.1 **ACRONYMS**

OVC Orphans and Vulnerable Children

PWDs People With Disabilities

PIASCY Presidential Initiative on AIDs Strategy for Communication to Youth

PEARL Program for Enhancing Adolescence Reproductive Livelihood

CSOs Civil Society Organizations

NGOs Non-Governmental Organizations

FBOs Faith Based Organizations