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| 1. **APPLICANT’S CONTACT INFORMATION** | |
| 1. Implementing organization: | Udruženje za sport,edukaciju i rekreaciju START |
| 1. Contact Person and Title: | Becirovic Azra, representative |
| 1. Address/ Postal Code and City: | 75000 Tuzla |
| 1. Phone number: | 061 733 375 |
| 1. E-mail: | udruzenjestart@hotmail.com |

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| 1. **BASIC INFORMATION ABOUT THE PROPOSAL** | | | |
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|  | Project title: | **“Basketball without borders”** | | |
|  | Amount requested (USD): |  | Total Cost (USD): | |
| 12.973 |  | 12.973 | |
|  |  |  | |
| 1. **ELEVATOR PITCH** | | | |
| (SHORT SUMMARY OF THE PROJECT, NOT TO EXCEED 50 WORDS)  The Organization for Sports, Education and Recreation ‘START’ requests funds for girls sports camp for girls between the age of 8 and18 from different parts of B&H, including both entities and Brcko Distict will come together and form “mixed child teams”, approx. 50 children and youth in total. Sport, play activities and workshops (basketball practices, athletics, role-plays like „how to be a coach or sports reporter“, nutrition workshops, friendship games) will be conducted for five days at the mountain of Vlašić/Jahorina (neutral field with outdoor sports fields and available nature recourses). The guests , popular sports stars and coaches will be invited to work with these girls and share their experience. **hildren will** | | | |
| 1. **PROBLEM STATEMENT** | | | |
| **The** The system of competitions in B&H are divided competitions and organized at the level of Federation of B&H and Republica Srpska. This means that only children who play within very well organized teams and high results ( 2-4 teams) have a chance to meet at the court and play against the teams from another part of Bosnia. Furthermore, these games are organized with win or lose character and without possibilities for children to socialize upon games competition.  Moreover, the participation of women and girls in sport challenges gender based stereotypes and discrimination, and can therefore be a vehicle to promote gender equality and the empowerment of women and girls. In particular, women in sport leadership can shape attitudes towards women’s capabilities as leaders and decision-makers. Women’s involvement in sport can make a significant contribution to public life and community development. Bosnian society needs more women leaders. | | | |
| 1. **PROJECT GOALS, OBJECTIVES** | | | |
| **Project goals/ objectives:**   1. Build trust and understanding among children from different ethnic/religious groups 2. Increase self-esteem in children and youth, and to teach life skills to young people growing up 3. Promote and develop social values and skills among participants such as respect for ethnic and religious diversity and the other’s culture. 4. To empower women and youth through sports 5. To use modern technologies for sports activities   The above mentioned objectives apply to the participants, who have participated in the sport and play activities regularly on at least short term basis. The objectives were envisaged to help build interethnic relationships, which would develop and stabilize into friendships beyond project activities, on the level of children and youth (the main target group). | | | |
| 1. **DESCRIPTION OF PROJECT ACTIVITIES** | | | |
| The sports and games planned in the project activities were designed and conducted according to the theoretical concept of the positive contribution of sport and physical activities towards the 4 domains in children’s holistic development (physical, emotional, cognitive and social).  Based on the above mentioned, the sports/games used in the activities some traditional sports/games (basketball, athletics) and other sports activities inluding Games without frontiers, Competitions, measuting specific paramethers by using techonolgies – smart phones,etc. The main focus lay on the process of the game – how it was played, respect, fair play, how teams and individual deal with disputes, disagreements, etc. – and not so much on the final result of the game, which was either winning or losing. | | | |
| 1. **ACTIVITY LOCATIONS** | | | |
| TThe mountain of Vlašić / or Jahorina . | | | |
| 1. **PROJECT BENEFICIARIES (INCLUDING DESCRIPTION OF SELECTION PROCESS)** | | | |
| The primary target group of the pilot project were girls and youth from 8-18 years of age who started playing basketball (not particularly highly skilled) but did not have a chance to participate in similar projects. Invitation letter will be sent to all basketball teams, schools and clubs in B&H, including both entities and Brcko District.. Special attention will be given to small clubs/teams/schools in rural areas. | | | |
| 1. **PROJECT SCHEDULE AND TIMELINE** | | | |
| **Project will start 2 months upon approval, and last for 9 months.**  **Initial stage**  1. Making announcements of the projects – informing publics through newspaper, radio stations, TV stations, etc. about the project (press conferences and similar)  2. Making a reservation of the hotel, finding available sport courts, etc. – in communication with the teams /date arrangement/ time/ schedule etc.  3. Organizing the guests, planned activities  4. Preparing T shirts, balls and other necessary equipment for the project implementation  **Main stage**  The project shall include 5 days camp in Vlašić/Jahorina. Mixed team shall be organized to establish interethnic cooperation. The project will include basketball practices, athletic practices, hiking, using technology for sports, workshops on interethnic cooperation, role plays ( girls will take a role and be coaches and sports journalists for one day), games without frontiers.  **Saturday**  11.0-12.00 – check in  12.00-12-30 – introduction (Welcome note and talking about the weekend schedule)  12.30 – 14.15 the first basketball practice (mixed group – the younger team)  14.30 – 16.15 the second basketball practice (mixed group – the older team)  17.00 – 18.00 workshop  **Sunday**  8.00 breakfast  9.15 morning meeting  9.30 basketball practice / games without frontiers / competitions in mixed teams  11.00 free time / socializing  13.00 lunch  14.30 rest  17.30 practice  20.00 dinner  20.30 workshop  This plan is due to small changes every day, as everyday should include different activities every day.  **Final stage**  1. Writing a narrative report  2. Informing media about the success of the project  3. Making a video | | | |
| 1. **PROJECT PARTNERS** | | | |
| No partners. | | | |
| 1. KEY PERSONNEL | | | |
| Azra Bećirović, president of the organization, project coordinator  Damir Bećirović, director  Mejra Hajrić, member/volunteer (engaged in organizing volunteer actions) | | | |
| 1. **ANTICIPATED OUTCOMES AND OUTCOME INDICATORS OF THE PROJECT** | | | |
| The stuff /coaches will be taught how to define and use monitoring and evaluation relevant tools and topics which will enable them to measure and assess effectiveness of their daily work. They will have a meeting at the end of the day to evaluate their activities. Furthermore, the last day of the project (the last project event), evaluation sheet will be given to all participant in order to gather all the information on project’s success. During the project implementation there will be used Partly Standardized Interviews (especially prepared for the children) to gain more detailed information and to ensure the monitoring and evaluation of the running project with more details.  As a result of our project, our partcipants:   * We will develop interethnic relationships between children, which will be developed into stable friendships. * The girls will learn to deal with conflict situations and differences. * We will work with an apolitical means, but the results will be highly political. * Girls will know to use modern technology for developing their better physical condition | | | |
| 1. **PROJECT SUSTAINABILITY** | | | |
| After the camp, the participants will grow into a small basketball network and they will continue to cooperate with friendly games in their local communities. Children will have no prejudice over other religious and ethnic groups .  The organization team will try to involve municipalities and cities, as well s other cooperative organizations in project activities and they will promote the project with relevant media in order to ensure that the information about the project reaches through the whole Bosnia and Herzegovina | | | |
| 1. **BACKGROUND OF IMPLEMENTING ORGANIZATION** | | | |
| (INCLUDE ORGANIZATION’S TECHNICAL AND MANAGEMENT CAPACITIES, NUMBER OF PARTICIPANTS AND PREVIOUS EXPERIENCE WITH ORGANIZING CAMPS FOR 50 OR MORE PARTICIPANTS)  Organization for Sports, Education and Recreation START was formed in January 2012 in Tuzla by two basketball players: Azra Becirovic and Azra Ferhatovic (ex-national team players). The organization mostly works with the kids and juveniles. Based on the statue, START plans, manages, co-organizes and develops sport's education, training and activities in BiH. Organization deals with basic sports education: leadership, democratization in sports, sports against discrimination, environment and sports, physical fitness of mental strengh, fair play, teaching life skills to young people from different cultural background, etc. The organization is managed by Azra Becirovic. The organization has very good relations with other sports organizations and very often their coaches work/volunteer four out projects.  Implemented projects: Basketball camp for girls 'Zlaca' (2011-13), Mini basket Summer school Pannonica (June-July 2012), Basketball Tournament START Together (December 2013), Friendship games (May 2013), Basketball Shooting Camp for Girls and Boys (January 2014) , ‘START with Love START with Basketball’ (2015 &2017), Shooting Camp (May 2017), School of basketball for rural kids (sept2016/jun2017), etc. Our previous projects included organization of basketball camps (Zlaća) and sport events (e.g. shooting camp in May 2017, as well as project START with Love START with Basketball ) included more than 50 participants per sports event.  **O** | | | |
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| 1. **DETAILED BUDGET (itemize any amount larger than $200):** | | | | | | |
|  |  | **A** | **B** | **C** | **D** | **E** |
|  | **ITEM** | **NO. OF UNITS** | **PRICE PER UNIT** |  |  | **TOTAL** |
|  |  |  |  | **(A x B)** |  | **(C+D)** |
|  | **Personnel** |  |  |  |  |  |
|  | Project coordinator | 9 | 80 | 720 |  | 720 |
|  | Coaches (athletic and basketball) | 2 | 100 | 200 |  | 200 |
|  | Workshop manager | 1 | 100 | 100 |  | 100 |
|  | Accountant services | 1 | 100 | 100 |  | 100 |
|  |  |  |  |  |  |  |
|  | SUBTOTAL  A |  |  |  |  | 1.120 |
|  | **Fringe** |  |  |  |  |  |
|  | insurance, retirement plan contributions or tuition reimbursement | 9 | 30 | 270 |  | 270 |
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|  |  |  |  |  |  |  |
|  | SUBTOTAL  B |  |  |  |  | 270 |
|  | **Travel** |  |  |  |  |  |
|  | Travel costs for project coordinator (project promotion) | 10 | 30 | 300 |  | 300 |
|  | Travel costs for guests | 4 | 30 | 120 |  | 120 |
|  | Accommodation of coaches | 6 | 50 | 350 |  | 350 |
|  | Accommodation of the special guests | 2 | 50 | 100 |  | 100 |
|  | Accommodation of girls / participants | 60 | 150 | 9000 |  | 9.000 |
|  | SUBTOTAL  C |  |  |  |  | 9.570 |
|  | **Supplies** |  |  |  |  |  |
|  | Office and workshops materials | 3 | 50 | 150 |  | 150 |
|  | Athletic t-shirts for all children | 60 | 6 | 360 |  | 360 |
|  | T- shirts for coaches | 6 | 15 | 90 |  | 90 |
|  | Sports equipment (balls, coins, ladders, etc. ) | 1 | 300 | 300 |  | 300 |
|  |  |  |  |  |  |  |
|  | SUBTOTAL  D |  |  |  |  | 900 |
| **E.** | **Contractual** |  |  |  |  |  |
|  | Trophies | 10 | 15 | 150 |  | 150 |
|  | Rewards | 15 | 15 | 225 |  | 225 |
|  | Printing T-shirts for children and coaches | 66 | 8 | 528 |  | 528 |
|  | Diplomas /medals | 60 | 2 | 120 |  | 120 |
|  | Media (promotion) | 9 | 40 | 360 |  | 360 |
|  | SUBTOTAL  E |  |  |  |  | 1.023 |
| **F.** | **Other Direct Costs** |  |  |  |  |  |
|  | Banking costs | 9 | 10 | 90 |  | 90 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | SUBTOTAL  F |  |  |  |  | 90 |
| **GRAND TOTAL (A+B+C+D+E+F)** | | | |  |  | 12.973 |

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| 1. **BUDGET NARRATIVE** |
| ***Workshop manager and basketball coach will stay for 5 days at the camp and will be engaged in everyday activities.***  ***Workshop manager : Alma Softic , children’s psychologist at SOS Kinderdorf***  ***Coach: Ex-national team coach (still waiting to confirm due dates and obligations towards the team)*** |